



Kiribati Government

2025 Development Budget

“A Vision to Impact – Transforming Aspirations to Tangible Outcomes”

“Kakoroan nanon kataratara aika uaana ibukin te rikirake ao te maiuraoi”

AS APPROVED BY THE MANEABA NI MAUNGATABU

December 2024

National Economic Planning Office
Ministry of Finance and Economic Development
Bairiki, Tarawa

2025 DEVELOPMENT BUDGET

FOREWORD

It is my great honor and privilege to present the 2025 Development Budget Book for public information and reference.

This annual development budget provides a comprehensive overview of the development projects planned for 2025. It consolidates the Government of Kiribati's contributions to the Local Contribution to the Development Fund alongside commitments from our development partners.

Since 2022, we have revised the presentation of the development budget to make it more accessible by expanding discussions on key issues. For 2025, we have maintained this format while introducing enhancements, such as simplified tables and graphs, to improve clarity and understanding. I trust these improvements will help effectively communicate the Government's vision of a healthy, prosperous, and secure future, with people at the heart of all our efforts.

The theme for the 2025 Budget - "A Vision to Impact – Transforming Aspirations to Tangible Outcomes" - is a profound declaration of intent, encapsulating the government's unwavering resolve to shaping a wealthy, healthy, and peaceful nation. This theme underscores the importance of ensuring that aspirations are translated into tangible and measurable outcomes that positively impact the lives of all citizens. It reflects a crucial juncture in the nation's journey—where ideals meet action and ambitions translated into achievements and results.

This vision focuses on the efficient allocation and management of resources to deliver meaningful results, ensuring that every initiative contributes to the collective well-being of the people. It underscores the prudent use of available resources, prioritizing projects and policies that drive measurable progress in critical areas such as economic growth, social equity, and environmental sustainability. The Development Budget for 2025 provides a roadmap for achieving these goals.

The 2025 Development Budget could not be delivered without the contributions of our development partners; therefore, I wish to reaffirm the Government's sincerest appreciation to all our development partners for their continued and unwavering support to our development agenda. We look forward to continuing this cordial partnership into 2025.

I wish to acknowledge all those involved in the 2025 Development Budget preparation, in particular, the National Economic Planning Office and the Senior Management of the Ministry of Finance and Economic Development under the leadership of the Secretary, who have done so much for so little to pull together this 2025 Budget.

May we pray that God bless the 2025 Development Budget and our beloved country, Kiribati, as we rebuild our lives and economy stronger through better sustainable ways.

Te Mauri, Te Raoi ao Te Tabomoa!

Hon. Dr Teuea Toatu
Vice President & Minister of Finance and Economic Development
Bairiki, Tarawa

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2025 Development Budget At a Glance

The annual Development Budget summarizes the expected funding for development projects in the year. These projects link to the Government's development priorities as expressed in the Kiribati 20 Year Vision (KV20) and the Kiribati Development Plan (KDP). For 2025, the Development Budget includes new funding pledges for projects with a total value of \$353.2 million, or 67 per cent of GDP.

The Government of Kiribati Local Contribution to the Development Fund (LCDF) is \$130.7 million equivalent to 25 per cent of GDP, and 37 per cent of the total Development Budget. Pledges from development partners total \$222 million, (42 per cent of GDP and 63 per cent of the total Development Budget). For 2025, the main LCDF funded expenditure is on social protection payments for the Copra Subsidy and Support for the Unemployed including the new commitment of leave grants for non-ER posts. These items total at \$63 million, or 18 per cent of the total Development Budget.

After the social protection allocation including the leave grant for non-ER posts, total funding for development projects in 2025 is estimated at \$290 million, or 55 per cent of GDP. Of this, the top four investment areas by Ministry are:

- Energy, sanitation, water and transport projects, through the Ministry for Infrastructure and Sustainable Energy (MISE), totaling \$69.6 million (20 per cent of the total Development Budget).
- Finance projects, through Ministry of Finance and Economic Development (MFED), totaling \$55 million (16 per cent of the total).
- Education projects, through the Ministry of Education (MOE), totaling \$60.1 million (17 per cent of the total), including \$9 million for overseas scholarships.
- Health projects through the Ministry for Health and Medical Services (MHMS), totaling \$29.9 million (8 per cent of the total).

The geographic allocation of the Development Budget reflects National projects to the value of \$250.1 million (71 per cent of the total), Gilbert Group projects of \$95.2 million (27 per cent of the total) and Line and Phoenix Islands, \$7.9 million (2 per cent of the total).

The KV20 distribution is skewed to the Wealth category, as this reflects the social protection payments and the leave grant for the non-ER posts. In 2025 the allocation to the Wealth pillar is \$228 million, or 65 per cent of the total, Infrastructure accounts for \$107.6 million (30 per cent), Peace and Security \$11.6 million (3 per cent) and Governance \$6 million (2 per cent).

The KDP priority areas show \$107.5 million (30 per cent of the total) is allocated for Economic Wealth (this includes social protection payments and leave grant for non-ER posts), \$107.6 million (30 per cent of the total) for Developing Infrastructure, \$87 million (25 per cent of the total) for Harnessing Human Wealth (that is education), \$29 million (8 per cent of the total) for Health, \$15 million for Environmental Resilience (4 per cent of the total), and \$6.5 million (2 per cent of the total) on Governance projects.

The total estimated carried forward balance from 2024 and previous years is estimated at \$64.1 million, bringing the total value of potential expenditure through the Development Fund in 2025 to \$417.4 million (79 per cent of GDP) on a total of 1,044 projects.

INTRODUCTION

The annual Development Budget outlines the anticipated funding for development projects for the year. These projects align with the Government's development priorities as articulated in the Kiribati 20-Year Vision (KV20) and the Kiribati Development Plan (KDP).

The Development Budget represents the best available information at the time of preparation and may be updated as new information emerges. It serves as a valuable snapshot of the Government's development priorities and the contributions of both Government and development partners toward achieving them.

The 2025 Development Budget aligns with the assumptions and economic outlook of the 2025 Recurrent Budget, reflecting the recovery from the COVID-19 pandemic and the impacts of related geopolitical conflicts. With the economic outlook improving and progress being made in addressing global inflation, conditions are becoming more favorable for accelerated project implementation.

Development Budget Methodology

The execution of the 2025 Development Budget is governed by the Development Fund Rules under Section 11 of CAP 79 – Public Finance (Control and Audit). All financial information is presented in Australian Dollars unless otherwise specified.

The 2025 Development Budget outlines anticipated expenditures from the Development Fund for 2025. It consolidates contributions from development partners and the Local Contribution to the Development Fund (LCDF), as appropriated by Parliament through the 2025 Recurrent Budget. The budget includes projects already underway, reflected in the 2024 balance, as well as estimated funding pledged for expenditure in 2025.

Projects may be implemented either through the Government of Kiribati systems or donor systems. LCDF contributions are approved annually by Parliament and appropriated to the Development Fund. Unspent balances at the end of a budget year carry over to the following year, allowing fund balances to accumulate and enabling project delivery to span the current year and future periods.

While project planning processes are improving, efforts continue to enhance the accuracy and reliability of forward estimates and project cost projections.

Where possible, forward estimates for the LCDF and development partner programs have been included in the budget for future years. The estimates for development partner projects have been prepared in consultation with the respective partners and generally cover only the forward programs specific to each partner.

In most cases, confirmed development partner projects do not span the entire forward estimates period. This should not be seen as a withdrawal or reduction of support from any partner in a given year. Instead, the forward estimates reflect the best information available to the Government at the time of preparation.

Presentation in 2025

The presentation of the 2025 Development Budget retains the new structure that was updated and used since the 2022 Development Budget with inclusion of additional details, tables and presenting more simpler graphing. This change was in response to requests from Parliamentarians for a more readable and user-friendly document.

There are additional tables included on completed projects, acquitted projects, approved projects by DCC and table on donor grouping and details.

The 2025 Development Budget, reflects the new coding system with respect to the use of the new Integrated Financial Management Information System (IFMIS).

The introductory text has been expanded to include more analysis of the contents of the budget, and to highlight key initiatives with charts illustrating project investment by donors.

Understanding the Tables

The Development Budget comprises a large number of tables that slice and dice the information in a variety way, including by geographic dispersion, Kiribati 20 Year Vision (KV20) and Kiribati Development Plan (KDP) priorities, Government Ministry and development partner, as well as financial system utilised to manage expenditure.

Consistent with the Recurrent Budget, all tables showing multiple years cover the full period of 2023 through to 2028 projections.

Table 1 provides an overview of the Development Budget

Table 2 shows the split of funding by Ministry and region, KDP and KV20 categories. The region split separates the outer islands into the Gilbert Group, Line and Phoenix Group and National projects.

Projects that cover the 'Outer Islands' (including projects on Banaba) are classified under 'Gilbert'. Those projects with a national focus across all islands are classified as 'National'.

The breakdown by Ministry across the region is shown in Table 2A, the breakdown across KV20 Pillars is shown in Table 2B. The breakdown across KDP sectors is shown in Table 2C.

Table 3 shows contributions to the Development Budget by donor.

Table 4 shows the Development Budget by Ministry.

Table 5 shows total investments by 2024 remaining balance and 2025 pledges with the number of projects per ministry.

Table 6 shows the Development Fund summary by financial system used – either Government of Kiribati or donor systems.

Tables 7 (A) and (B) summarise the list of funded development projects with their actual and estimated costs. The table summarizes how funds are channelled through and managed separately, either using the (i) Government of Kiribati System or the (ii) Donor System.

Additional tables include Table 8 lists completed projects; Table 9 listing acquitted projects with Table 10 listing DCC approved projects. Table 11 shows donor grouping and details.

The projects included in the Development Budget link to the Government's development priorities as expressed in Kiribati 20 Year Vision (KV20) and the Kiribati Development Plan (KDP).

They will also assist in achieving the goals of the Doha Plan of Action, the Sustainable Development Goals (the 2030 Agenda), the 2050 Blue Pacific; and the Framework for Pacific Regionalism.

The Government of Kiribati would like to thank the Development Partners for their assistance in the preparation of this document. The support of Partners in achieving the development needs of Kiribati is gratefully acknowledged.

2025 Development Budget Overview

The theme for the 2025 Budget is “A Vision to Impact – Transforming Aspirations to Tangible Outcomes”. The theme resonates well with the government's vision to build a wealthy, healthy and peaceful nation through the effective deployment and management of its resources for sustainable development. The theme underscores the long-held belief that the people's future cannot be secured and prosperous unless the gains of development are equitable, inclusive and people-centered. Indeed, this has been the pillar and cornerstone of the government's policies, including the national budgets. This 2025 Budget builds on and continues this fundamental principle.

To build a secure and a prosper future, we must invest in human, social, natural, and physical capital today. The Development Budget outlines how we will do this for 2025.

For 2025, the Development Budget includes new funding pledges for projects with a total value of \$353.2 million, or 67 per cent of GDP. This includes a contribution of:

- \$130.7 million from the LCDF, 25 per cent of GDP, and 37 per cent of the total Development Budget; and
- \$222.5 million from Development Partners, 42 per cent of GDP and 63 per cent of the total Development Budget.

Development priorities

The main development priorities through the Government of Kiribati system, by Ministry are as follows.

- Social protection payments through the Ministry of Finance and Economic Development (\$28 million Copra Subsidy and \$10 million Leave Grant for non-ER posts) and Ministry for Women, Youth, Sport and Social Affairs (MWYSSA) (\$25 million Support for the Unemployed), totaling \$63 million, 18 per cent of the total Development Budget.
- Energy, sanitation, water and transport projects, through the Ministry for Infrastructure and Sustainable Energy (MISE), totalling \$69.6 million (20 per cent of the total Development Budget). The top three projects are:
 - Outer Island Infrastructure Program at \$32 million funded by GoK
 - Utilities Reform Program valuing at \$0.93 million funded by MFAT
 - South Tarawa Water Supply funded by GoK with cost at \$0.2 million.
- Education projects, through the Ministry of Education (MOE), totalling \$60.1 million (17 per cent of the total Development Budget). The top three projects are:
 - Overseas Scholarships, \$9 million from GOK
 - Student Loan Scheme, \$1 million from GoK; and
 - Child Protection in Education of \$0.03 million supported by UNICEF-RR
- Health projects through the Ministry for Health and Medical Services (MHMS), totalling \$29.9 million (8 per cent of the total). The top three projects are:
 - Overseas referral \$7 million from the GoK;
 - Kiribati Australia Health Sector Programme, \$1.7 million funded by DFAT
 - Local Referral with value of \$1.2 million funded by the GoK

Revenue

Revenue for the Development Budget comes from two sources: the LCDF and Development Partners.

1. Local Contribution to the Development Fund

In 2025, the LCDF contribution is \$130.7 million, 37 per cent of the total Development Budget. Social protection payments and leave grant for the non-ER posts account for the majority of LCDF projects, with a total of \$63 million, 18 per cent of the of the total Development Budget, allocated for the Copra Subsidy (\$28 million), Support for the Unemployed (\$25 million) and Leave Grant for Non-ER posts (\$10 million).

The 2025 LCDF projects include ongoing and new projects. Ongoing projects includes major costly projects such as: Outer Island Infrastructure Project - \$32 million, Copra Price Scheme \$28 million, Support for the Unemployed \$25 million, Leave Grants for Non-ER Post \$10 million, Overseas Scholarship \$9 million and others.

It is important to note that the 2025 Development Budget reflects spillover balances from previous years.

2. Development Partners

Development partners are expected to contribute \$222.5 million (42 per cent of GDP and 63 per cent of the total) in 2025. After GOK, the top three donors are:

World Bank (WB) by \$52 million:

- Outer Islands Transport Infrastructure Project, \$12.9 million; and
- Pacific Island Regional Oceanscape Program, \$7.7 million;
- Outer Island Resilience and Adaptation, \$7.4 million

Asian Development Bank (ADB) with \$48 million. The top three projects are:

- Equitable access to quality education of \$35 million
- Sustainable and inclusive economy recovery program of \$10 million
- Human and social development of \$3 million.

Australian Government (DFAT) with \$44 million. The top three are:

- Regional and Global Programs of \$17.9 million;
- Australia-Kiribati Riin te Waaki (AusKInfra) of \$5.6 million
- Kiribati Australia Education Programs of \$4.8 million

In addition, development partners provide direct budget support through the Recurrent Budget. For 2025, this support is estimated at \$33.1 million, with contributions expected from the World Bank, Asian Development Bank (ADB), MFAT, DFAT, and the European Union.

The increase in budget support for 2025 reflects the fiscal year and biannual disbursement cycles of the World Bank and ADB. As a result, no budget support is anticipated in 2024, with disbursements expected to resume in 2025.

Expenditure

2025 Development Budget planned expenditure can be considered by geographical allocation, alignment with KV20 pillars and KDP sectors, as well as by financial system used.

1. Geographic Allocation

The geographic allocation of the Development Budget reflects National projects to the value of \$250 million (71 per cent of the total), Gilbert Group projects of \$95 million (27 per cent of the total) and Line and Phoenix Islands, \$7.9 million (2 per cent of the total).

There are 61 projects in the Line & Phoenix islands including LCDF funded support for Kiritimati of \$1.0 million related to power supply (fuel), Housing Development at \$1.8 million and Senior Secondary School at \$1.3 million. The European Union (EU) is supporting safe drinking water in Kiritimati (\$1.8 million), detailed design and costing for multi-purpose port of \$1.6 million and WASH of \$0.3 million.

There are 319 projects that are new and ongoing scheduled for the Gilbert Group for 2025. The top three projects in the Group are:

Outer Island Infrastructure Project - \$32 million funded by GoK

Kiribati Outer Islands Transport Infrastructure Project - \$12.9 million funded by WB

South Tarawa Transport Network - \$12.5 million funded by PRC

There are 664 National projects that are new and still ongoing for 2025. The top three projects excluding the social benefit payments such as Copra, SFU and Leave Grants for Non-ER posts are:

- Equitable access to quality education - \$35 million by ADB
- Regional and Global Programs - \$17.9 million by DFAT
- Sustainable and inclusive economy recovery program - \$10 million by ADB

2. Kiribati 20 – Year Vision (KV20) and KDP

The Kiribati 20 Year Vision (KV20) distribution is skewed to the Wealth category, as this reflects the social protection payments and non-ER leave grants. In 2025 the allocation to the Wealth pillar is \$227.9 million, or 65 per cent of the total, Infrastructure accounts for \$107.6 million (30 per cent), Peace and Security \$11.6 million (3 per cent) and Governance \$6 million (2 per cent).

The KDP priority areas show that Developing Infrastructure \$107.6 million (30 per cent of the total), Economic Wealth with \$107.5 million (30 per cent of the total, this includes social protection payments and leave grant for non-ER posts), Harnessing Human Wealth (that is education) is allocated with \$87 million (25 per cent of the total), Health is allocated with \$29.4 million (8 per cent of the total), for Environmental Resilience total value \$15.2 million (4 per cent of the total), and for governance projects \$6.5 million (2 per cent of the total).

Financial System

Projects are funded through donor or Government systems. The decision on which system to use reflects the confidence donors have in the integrity and financial governance of the Government's financial system.

In 2025, \$27.2 million or 8 per cent of projects are expected to be channeled through the Government system.

Carry-over projects

There are ongoing projects where funding may not be reflected in 2025 but are likely to continue with carried forward balances from 2024 and previous years.

The total carried forward balance of projects in 2024 is estimated at \$64.1 million, bringing the total value of expenditure through the Development Fund in 2025 to \$417.4 million, on a total of 1,044 projects.

Risks And Sensitivities

Economic activity is forecasted to pick up in 2024, with real GDP growth projected at 5.8 per cent. While the current account is anticipated to remain in surplus over the medium term, the surplus will be below its historical average, reflecting higher imports for domestic consumption and infrastructure projects.

The estimates in the 2025 Development Budget reflect the best available information at the time they are prepared. Actual receipt and disbursement of funds may not, in the event, match the estimates. Priorities may also change through the year, in mutual agreement with development partners, especially bilateral partners.

Improvements continue to make to the administration of the Development Fund, including reconciliation and data cleansing. This will be ongoing through 2025.

Graphical Presentation of Development Budget

Figure 1: 2025 Budget Allocation of Resources by Region, KV20 Pillars, KDP Sectors, and No. of Projects by Ministries

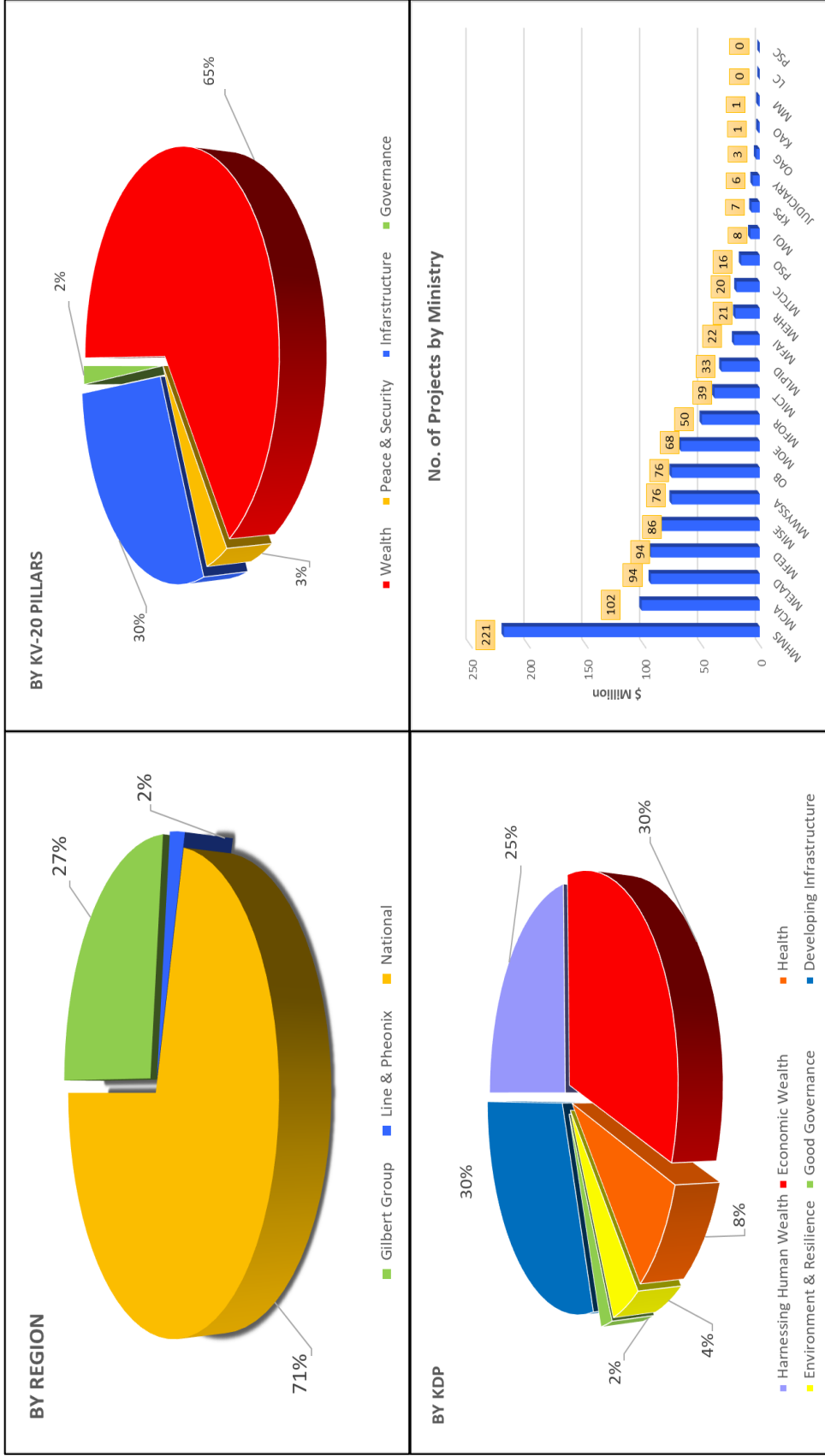


Figure 2: 2025 Budget Allocation of Resources by Ministry and Donor

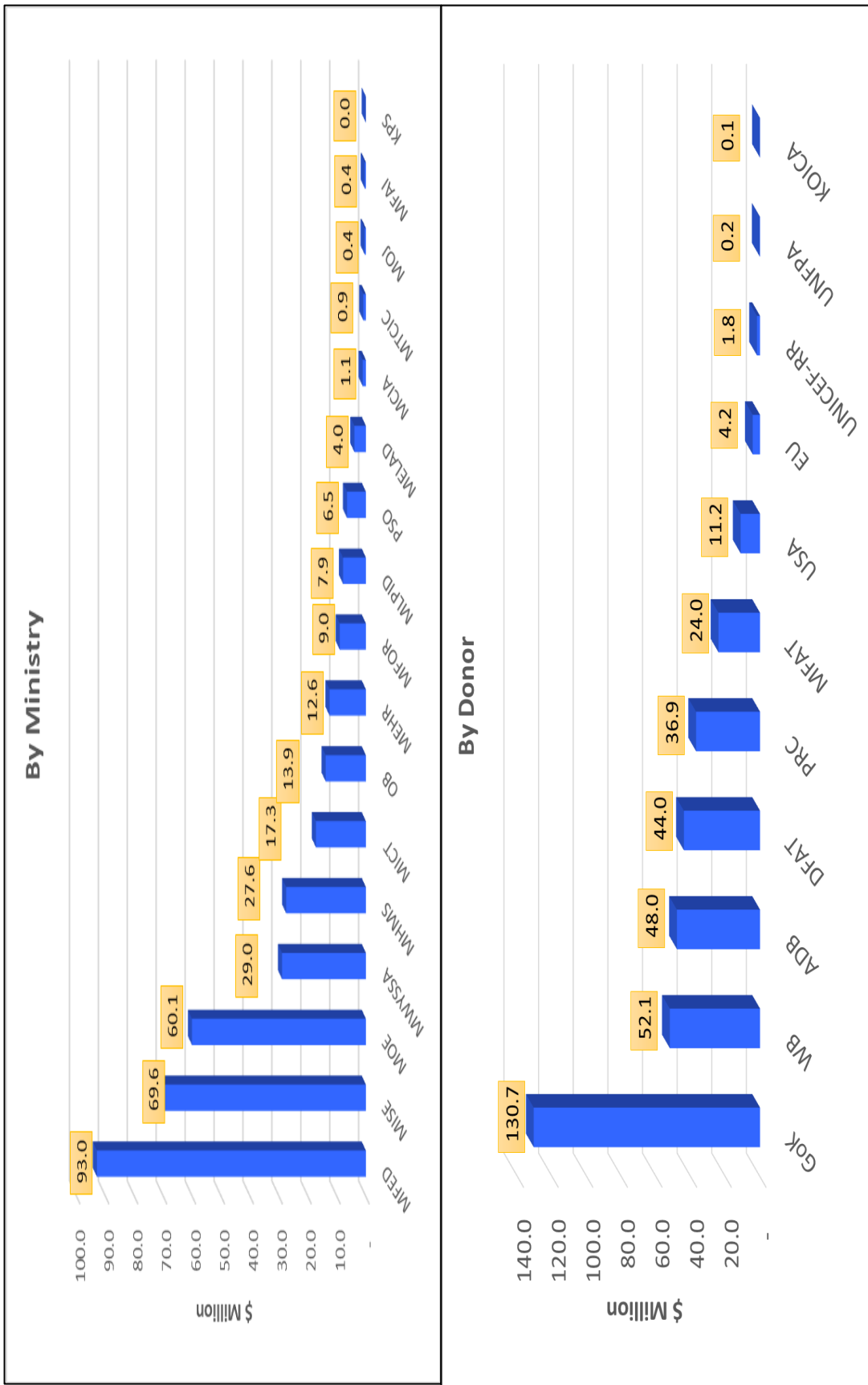


Figure 3: 2025 Donor Allocation by KV20 Pillars

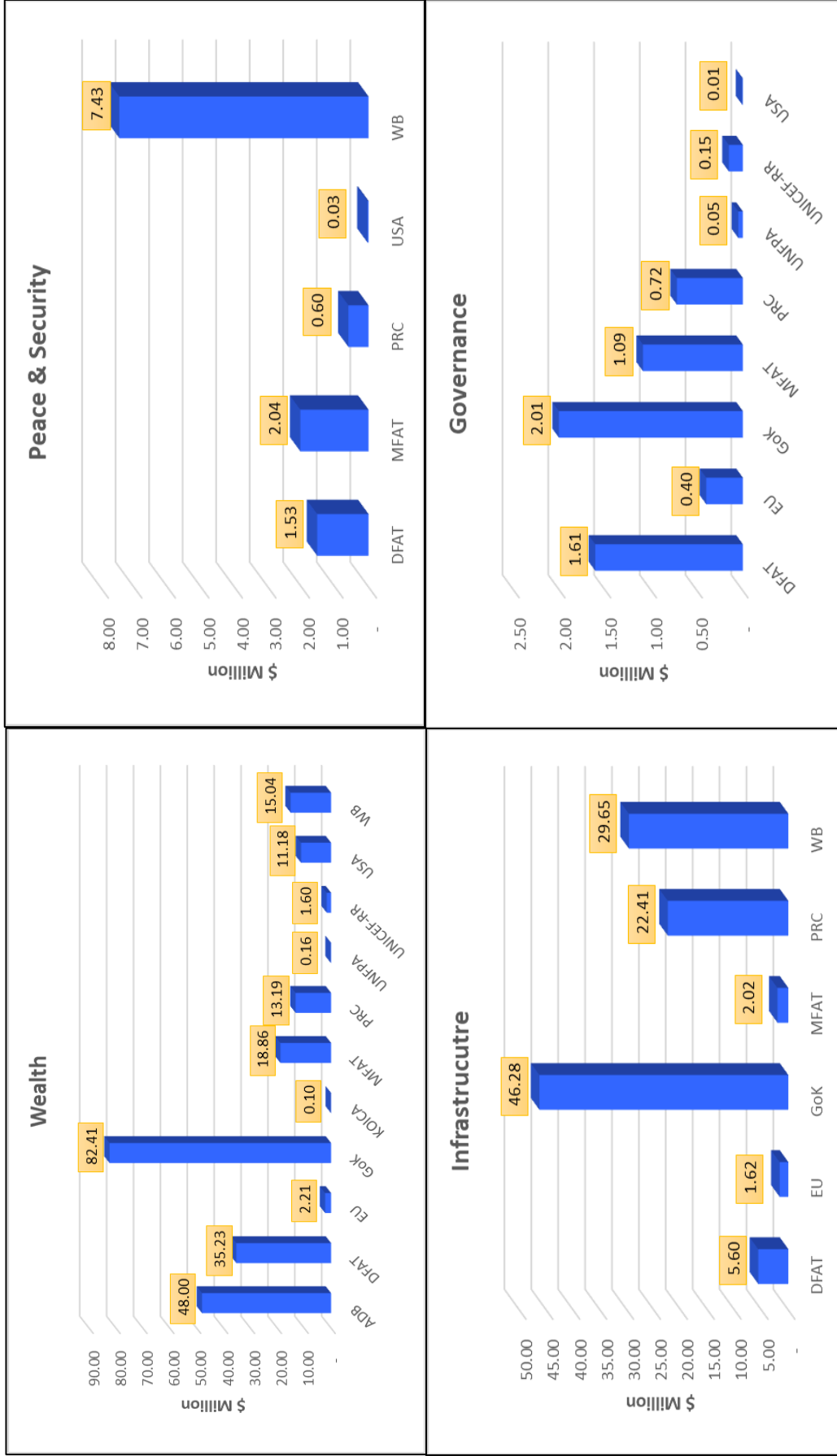


Figure 4: 2025 Donor Allocation by KDP Sectors

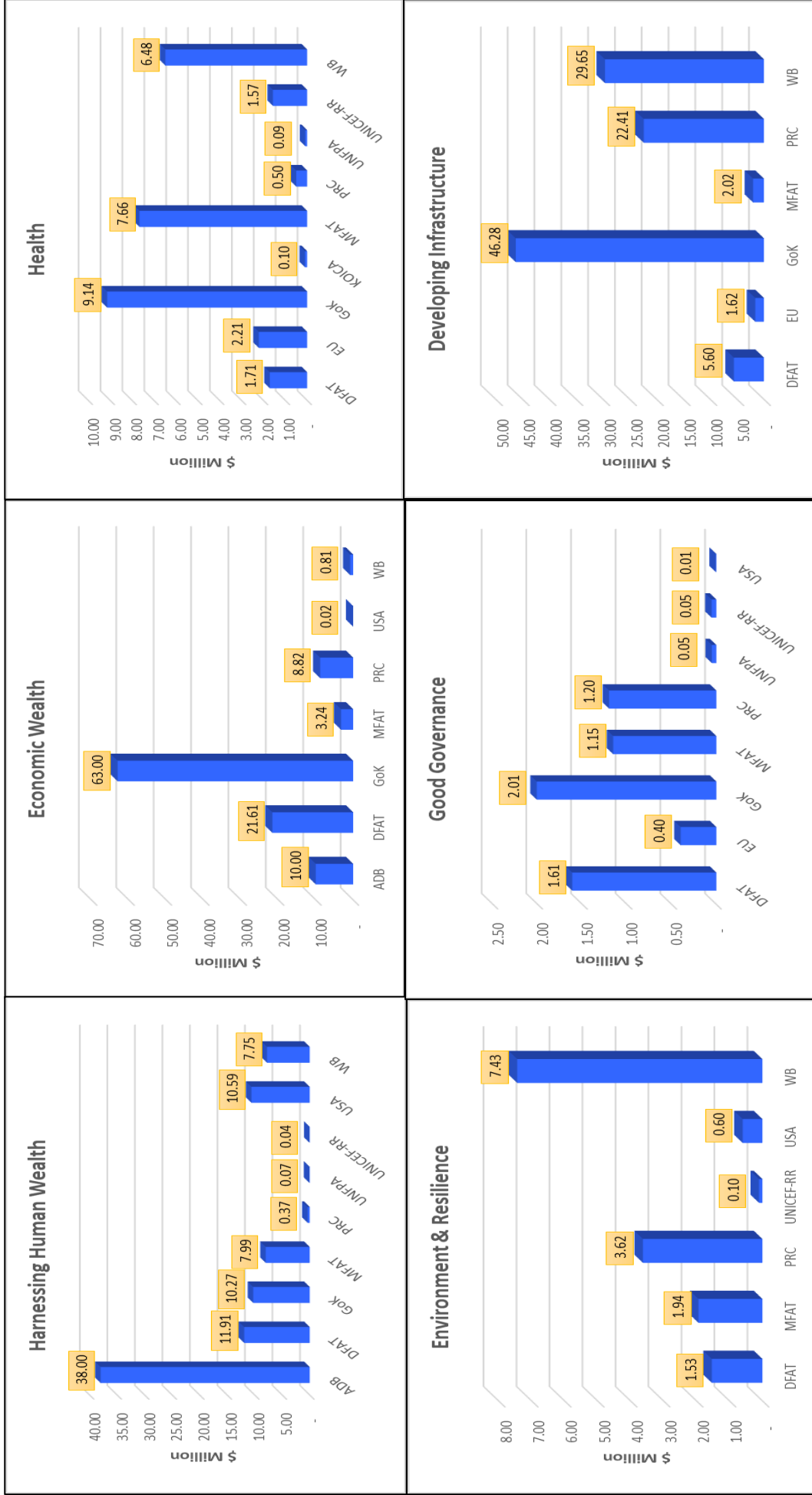


Table 1: Development Budget Overview

Element	2025 Budget \$	Share of GDP %	Share of Total Budget %	Excluding Social Protection \$	Share of Total Budget %
Local Contribution to the Development Fund	130,702,056	25%	37%	67,702,056	23%
<i>Copra Subsidy</i>	28,000,000	5%	8%		
<i>Support for the Unemployed</i>	25,000,000	5%	7%		
<i>Leave Grant for Non-ER posts</i>	10,000,000	2%	3%		
<i>Projects and Grants</i>	67,702,056	13%	19%	67,702,056	23%
Donor Contribution	222,532,230	42%	63%	222,532,230	77%
Total Development Fund	353,234,286			290,234,286	
Total proportion of GDP (%)	67%			55%	
By Region					
National	250,138,306	47%	71%	187,138,306	53%
Gilbert Group	95,234,404	18%	27%	95,234,404	27%
Line and Phoenix	7,861,577	1%	2%	7,861,577	2%
By KV20 Pillars					
Wealth	227,978,269	43%	65%	164,978,269	47%
Peace & Security	11,629,471	2%	3%	11,629,471	3%
Infrastructure	107,581,491	20%	30%	107,581,491	30%
Governance	6,045,055	1%	2%	6,045,055	2%
By KDP Sectors					
Harnessing Human Wealth	87,000,282	16%	25%	87,000,282	25%
Economic Wealth	107,501,553	20%	30%	44,501,553	13%
Health	29,445,234	6%	8%	29,445,234	8%
Environment & Resilience	15,218,744	3%	4%	15,218,744	4%
Good Governance	6,486,982	1%	2%	6,486,982	2%
Developing Infrastructure	107,581,491	20%	30%	107,581,491	30%
By Ministry					
Ministry of Finance and Economic Development	92,998,701	18%	26%	54,998,701	16%
Ministry of Infrastructure and Sustainable Energy	69,566,298	13%	20%	69,566,298	20%
Ministry of Education	60,128,726	11%	17%	60,128,726	17%
Ministry of Health and Medical Services	29,868,199	6%	8%	29,868,199	8%
Ministry of Women, Youth, Sports and Social Affairs	28,994,089	5%	8%	3,994,089	1%
Other	71,678,273	14%	20%	71,678,273	20%
By System					
GOK System	157,936,967	30%	45%	94,936,967	27%
Donor System	195,297,319	37%	55%	195,297,319	55%
Donor Composition					
				Share of Donor	
Government of Kiribati	130,702,056	25%	37%	67,702,056	59%
World Bank	52,124,178	10%	15%		23%
Asian Development Bank	48,000,000	9%	14%		22%
Department of Foreign Affairs and Trade	43,976,911	8%	12%		20%
Peoples Republic of China	36,925,816	7%	10%		17%
Ministry of Foreign Affairs and Trade	24,003,367	5%	7%		11%
United States of America	11,216,700	2%	3%		5%
European Union	4,224,579	1%	1%		2%
United Nations Children Fund	1,755,680	0%	0%		1%
Other	305,000	0%	0%		0%
	Total Number	2024 Remaining Balance	2025 New Pledges	Total Est Balance	Share of GDP
Total Projects	1,044	64,131,423	353,234,286	417,365,709	79%

Table 2A: Ministry Development Budget by Region 2025

Ministry Code	Ministry	Gilberts Group	Line & Phoenix	National	Grand Total
01	Office of Te Beretitenti	600,000		13,304,268	13,904,268
02	Public Service Office			6,521,757	6,521,757
03	Judiciary				
04	Kiribati Police Service			15,000	15,000
05	Public Service Commission				
06	Ministry of Foreign Affairs and Immigration	244,687		121,316	366,003
07	Ministry of Culture and Internal Affairs	1,097,048			1,097,048
08	Ministry of Environment, Lands and Agricultural Development	687,500		3,276,976	3,964,476
09	Maneaba ni Maungatabu				
10	Ministry of Tourism, Commerce, Industry and Cooperatives		312,500	579,592	892,092
11	Kiribati Audit Office				
12	Office of the Attorney General				
13	Ministry of Fisheries and Ocean Resources	6,714,605		9,046,978	9,046,978
14	Ministry of Health and Medical Services	4,778,835		23,153,594	29,868,199
15	Ministry of Education			55,349,891	60,128,726
16	Ministry of Information, Communication and Transport	7,310,000		17,268,632	17,268,632
17	Ministry of Finance and Economic Development			85,688,701	92,998,701
18	Ministry of Women, Youth, Sport and Social Affairs	300,000		28,694,089	28,994,089
19	Ministry of Infrastructure and Sustainable Energy	67,398,525		2,167,773	69,566,298
20	Ministry of Employment and Human Resources	5,744,302		4,527,153	10,271,455
21	Ministry of Line and Phoenix Island Development	355,502	7,549,077		7,904,579
22	Ministry of Justice	3,400		422,586	425,986
	Grand Total	95,234,404	7,861,577	250,138,306	353,234,286

Table 2B: Ministry Development Budget by KV20 pillar 2025

Ministry Code	Ministry	Wealth	Peace and Security	Infrastructure	Governance	Grand Total
01	Office of Te Beretitenti	4,110,000	9,594,268		200,000	13,904,268
02	Public Service Office	6,521,757				6,521,757
03	Judiciary					-
04	Kiribati Police Service				15,000	15,000
05	Public Service Commission					-
06	Ministry of Foreign Affairs and Immigration		244,687		121,316	366,003
07	Ministry of Culture and Internal Affairs			1,000,000	97,048	1,097,048
08	Ministry of Environment, Lands and Agricultural Development	3,276,976	687,500			3,964,476
09	Maneaba ni Maungatabu					-
10	Ministry of Tourism, Commerce, Industry and Cooperatives	579,592		312,500		892,092
11	Kiribati Audit Office					-
12	Office of the Attorney General					-
13	Ministry of Fisheries and Ocean Resources	8,646,978			400,000	9,046,978
14	Ministry of Health and Medical Services	29,189,167		679,032		29,868,199
15	Ministry of Education	60,128,726				60,128,726
16	Ministry of Information, Communication and Transport	77,339,413	737,924		396,709	17,268,632
17	Ministry of Finance and Economic Development	25,300,000		14,599,289	1,060,000	92,998,701
18	Ministry of Women, Youth, Sport and Social Affairs	405,552			3,328,997	28,994,089
19	Ministry of Infrastructure and Sustainable Energy	10,271,455		69,160,746		69,566,298
20	Ministry of Employment and Human Resources	2,208,654				10,271,455
21	Ministry of Line and Phoenix Island Development			5,695,925		7,904,579
22	Ministry of Justice				425,986	425,986
	Grand Total	227,978,269	11,629,471	107,581,491	6,045,055	353,234,286

Table 2C: Ministry Development Budget by KDP sector 2025

Ministry Code	Ministry	Harnessing Human Wealth	Economic Wealth	Health	Environment & Resilience	Good Governance	Developing Infrastructure	Grand Total
01	Office of Te Beretitenti		2,050,000		11,254,268	600,000		13,904,268
02	Public Service Office	6,521,757						6,521,757
03	Judiciary							
04	Kiribati Police Service					15,000		15,000
05	Public Service Commission							
06	Ministry of Foreign Affairs and Immigration	21,316	244,687			100,000		366,003
07	Ministry of Culture and Internal Affairs					97,048	1,000,000	1,097,048
08	Ministry of Environment, Lands and Agricultural Development				3,964,476			3,964,476
09	Maneaba ni Maungatabu							
10	Ministry of Tourism, Commerce, Industry and Cooperatives		579,592				312,500	892,092
11	Kiribati Audit Office							
12	Office of the Attorney General							
13	Ministry of Fisheries and Ocean Resources	7,754,443	892,535			400,000		9,046,978
14	Ministry of Health and Medical Services	2,302,586		26,886,581			679,032	29,868,199
15	Ministry of Education	60,128,726						60,128,726
16	Ministry of Information, Communication and Transport		1,039,774			94,859	16,133,999	17,268,632
17	Ministry of Finance and Economic Development		77,339,413			1,060,000	14,599,289	92,998,701
18	Ministry of Women, Youth, Sport and Social Affairs		25,000,000	300,000		3,694,089		28,994,089
19	Ministry of Infrastructure and Sustainable Energy		355,552	50,000			69,160,746	69,566,298
20	Ministry of Employment and Human Resources	10,271,455						10,271,455
21	Ministry of Line and Phoenix Island Development			2,208,654			5,695,925	7,904,579
22	Ministry of Justice					425,986		425,986
	Grand Total	87,000,282	107,501,553	29,445,234	15,218,744	6,486,982	107,581,491	353,234,286

Table 3: Development Budget by Donor (2023-2028)

Donor	Total Project Cost	Accumulated Bal up to 2023	2024 Budget	2024 RevBudget	2024 Warrant	2024 Remaining Unwarranted	2025 Budget	2026 Est.	2027 Est.	2028 Est
ACIAR	649,037	19,217		119,929	139,146					
ADB	32,626,433	1,210,083	21,363,935		121,889	1,088,195	48,000,000	60,622,852		
CF	1,425	1,425				1,425				
CLGF	313,490	25,839		15,197	15,197	25,839				
CND	379,285	47,317			47,317					
CoA	39,970	14,029			14,029					
COL	47,768	19,789			17,319	2,470				
ComSec	36,395	(496)		33,530	33,530	(496)				
CSIRO	52,619	23,177				23,177				
CTA	32,134	11,259				11,259				
DC	22,729	13,758				13,758				
DFAT	62,145,629	16,858,994	44,039,116	41,214,812	8,236,080	9,918,145	43,976,911	877,258		
EU	11,502,481	460,311	7,349,064	771,595	1,085,330	146,576	4,224,579	3,631,850	1,207,963	400,000
FAO	39,563	14,696		13,475	20,767	7,404				
FFA	741,980	449,916		146,441	461,262	135,095				
FHF	1,114,318	163,274		75,309	195,898	42,685				
FRG										
GCF	11,127,012		6,013,150							
GEF	935,979	202,935		209,190	398,441	13,683		877,258		
GoK	853,511,328	37,129,602	140,132,793	140,133,575	147,722,259	31,965,763	130,702,056	107,572,275	109,218,579	107,663,670
GoK & DFAT										
GOK & ROK										
GoK & WB										
GPE										
GBF	8,614	8,614								
HSC										
HSPH	38,945	9,133								
ICCR	1,582			1,582	1,582					
IFAD	52,399	735								
IISD	28,137	(18,237)								
India	1,663,242	132,542								
IPA	1,681	180								
IR	3,930,624	365,460		848,647	571,530	642,577				
ISA	49,867	5,392								
ITU	7,412	5,946								
IUCN	15,192	15,192								
Japan	7,891,392	108,075	1,218,808							
KOICA	693,781	632,627		93,781	156,677	(48,601)	100,000	5,149,886		
KOIL	757,499				93,781					
Kuwait	261,789	(17,704)			340,821	232,574				
LDS	204,307	1,955				(17,704)				

Table 3: Development Budget by Donor (2023-2028) cont.

Donor	Total Project Cost	Accumulated Bal up to 2023	2024 Budget	2024 RevBudget	2024 Warrant	2024 Remaining Unwarranted	2025 Budget	2026 Est.	2027 Est.	2028 Est
MFAT	63,266,455	8,114,383	39,165,122	42,965,195	9,601,463	1,709,825	24,003,367	11,002,701	7,485,234	4,064,605
MFAT/DFAT										
NZN/DC										
NZN/GPE										
OCTA	25,000	7,124				7,124				
ONOC	68,862	50				50				
OPAGAC	390,341	(428)				(428)				
Other	77,666,248	6,809,892			1,578,301	5,417,077				
Others	934,364	137,475		427,079	551,727	12,827				
PASAI	5,810			5,810		5,810				
PBF										
PIF	5,520	3,416				3,416				
PIFS	3,211	1,261				1,261				
PIPA	2,747,118	4,877				4,877				
PJDP										
PJSI	17,555	1,255				1,255				
PLF	502,799	74,852		134,277	194,740	14,389				
PNA	3,201	1,801				1,801				
PIIU	43,100	2,742		17,100	17,100	2,742				
PRC	71,833,709	12,731,687	18,179,211	51,674,944	10,465,299	8,344,232	36,925,816	22,682,000	22,682,000	122,000
QFFD	256,297	3,281				3,281				
RF	3,383,323	837,434			491,749	345,685				
ROI										
ROK	1,288,411	37,668		1,202,013	1,224,812	14,869				
ROT	124,390	15,758				15,758				
Roto	700	700				700				
SCU	61,681	8,252				8,252				
SPBA	8,190	452				452				
SPC	2,664,905	204,075		348,368	457,570	94,873				
SPREP	725,709	(15,441)			35,681	(51,122)				
UAE	2,150,696	2,149,775	1		387,121	3,260,766		2,700,917		
UN Women	67,000	67,000			67,000					
UNCDF	39,039	39,039			30,436	8,603				
UN-C19-MPTF										
UNDP	3,816,719	(43,607)		376,096	463,620	(131,132)				
UNEP	2,975,829	634,473		48,204	581,251	101,426				
UNESCAP	123,290	4,591				4,591			2,983,026	2,983,026
UNESCO	63,426	7,288				7,288				
UNFCCC	26,154	8,067				8,067				
UNFPA	3,157,146	182,744		423,572	176,036	205,828	205,000	100,000		
UNICEF-RR	4,124,767	869,261	46,358	391,033	968,802	411,957	1,755,680			
UNODC	42,322	15,352				15,352				
UNSG										
USA	8,254	54		9,497,474		54	11,216,700		11,057,514	
USGS	29,882	17,863				17,863				
VSI	49,213	14,682				14,682				
WB	22,882,926		37,230,519	13,774,513						
WHO	2,151,411	(50,219)	400,000	81,563	151,554	(120,210)				
WMO	53,645	9,953				9,953				
WOC	22,006	7,248				7,248				
WOGC										
Grand Total	1,258,736,667	90,831,161	315,138,077	305,044,304	187,132,309	64,131,423	353,234,286	286,864,210	175,525,915	125,895,660

NOTE:

* To get the total 2025 LCDF, add GOK and GOK&Other together

* This table combines updates from both GoK and Donor system, and will not add up to estimated totals. This is because we only warrant funds that are through the GoK or funds received through Government No. 4 account.

Please refer to Table 6 for detailed breakdown for GoK and Donor system.

Table 4: Development Budget summary by ministry (2023-2028)

Ministry Code	Ministry	Ministry Code	Accumulated Bal up to 2023	2024 Budget	2024 RevBudget	2024 Warrant	2024 Remaining Unwarranted	2025 Budget	2026 Est.	2027 Est.	2028 Est
01	Office of Te Berrettenti	OB	9,253,779	9,018,195	9,541,808	7,490,236	8,066,413	13,904,268	15,152,003	5,996,607	4,381,099
02	Public Service Office	PSO	3,611,447	7,011,630	6,343,944	2,086,746	1,964,606	6,521,757	5,839,244	5,447,627	4,507,762
03	Judiciary		3,725				3,725				
04	Kiribati Police Service	KPS	26,154	249,000	450,180		26,154	15,000			
05	Public Service Commission	PSC									
06	Ministry of Foreign Affairs and Immigration	MFAI	1,369,301	131,001	124,695	866,075	509,922	366,003	252,187	244,687	
07	Ministry of Culture and Internal Affairs	MCIA	4,997,143	1,500,000	1,678,894	3,642,985	2,937,004	1,097,048	598,049	599,050	500,000
08	Ministry of Environment, Lands and Agricultural Development	MELAD	3,193,119	4,698,799	4,020,351	2,448,537	1,251,966	3,964,476	3,409,853	1,460,000	
09	Maneaba ni Maungatabu	MM	40				40				
10	Ministry of Tourism, Commerce, Industry and Cooperatives	MTCC	145,285	65,500	708,700	296,999	194,965	892,092	492,110	504,373	
11	Kiribati Audit Office	KAO	5,810		5,810		5,810				
12	Office of the Attorney General	OAG	180		25,852	25,852	180				
13	Ministry of Fisheries and Ocean Resources	MFOR	8,985,471	7,684,659	5,750,974	8,637,971	4,529,181	9,046,978	14,224,455	4,684,771	1,508,956
14	Ministry of Health and Medical Services	MHMS	5,885,863	48,157,940	39,487,977	19,510,156	2,066,586	29,868,199	68,189,581	10,065,314	7,114,126
15	Ministry of Education	MOE	18,759,340	26,071,238	28,851,835	19,318,672	15,466,503	60,128,726	18,195,122	15,982,327	10,590,190
16	Ministry of Information, Communication and Transport	MICT	11,545,783	5,934,172	4,932,330	4,130,563	8,525,674	17,268,632	17,656,624	12,301,872	1,000,000
17	Ministry of Finance and Economic Development	MFED	15,700,526	77,605,428	76,418,194	56,656,801	8,333,556	92,998,701	54,760,016	46,522,500	46,500,000
18	Ministry of Women, Youth, Sport and Social Affairs	MWYSSA	652,451	31,988,717	31,809,431	25,808,625	4,909,909	28,994,089	29,300,000	30,800,000	29,300,000
19	Ministry of Infrastructure and Sustainable Energy	MISE	5,294,169	77,441,580	76,377,745	31,021,292	4,738,843	69,566,298	46,733,447	30,134,895	16,381,260
20	Ministry of Employment and Human Resources	MEHR	200,322	7,976,154	11,372,546	277,250	25,465	10,271,455	7,804,447	8,973,930	3,112,267
21	Ministry of Line and Phoenix Island Development	MILPID	1,203,441	9,370,064	6,781,406	4,913,549	571,298	7,904,579	4,231,850	1,807,963	1,000,000
22	Ministry of Justice	MOJ	3,621	234,000	361,631		3,621	425,986	25,222		
23	Leadership Commission	LC									
	Grand Total		90,831,161	315,138,077	305,044,304	187,132,309	64,131,423	353,234,286	286,864,210	175,525,915	125,895,660

NOTE:
 * This table combines updates from both Gok and Donor system, and will not add up to estimated totals. This is because we only warrant funds that are through the Gok or funds received through Government No.4 account. Please refer to Table 6 for detailed breakdown of Gok and Donor system.

Table 5: Total Investments for 2024 and 2025

Min Code	Ministry	No. of Projects	2024 Est Balance	2025 Budget	Total Est Balance
01	OB	76	8,066,413	13,904,268	21,970,681
02	PSO	16	1,964,606	6,521,757	8,486,363
03	JUDICIARY	6	3,725		3,725
04	KPS	7	26,154	15,000	41,154
05	PSC				
06	MFAI	22	509,922	366,003	875,925
07	MCIA	102	2,937,004	1,097,048	4,034,052
08	MELAD	94	1,251,966	3,964,476	5,216,442
09	MM	1	40		40
10	MTCIC	20	194,965	892,092	1,087,057
11	KAO	1	5,810		5,810
12	OAG	3	180		180
13	MFOR	50	4,529,181	9,046,978	13,576,159
14	MHMS	221	2,066,586	29,868,199	31,934,785
15	MOE	68	15,466,503	60,128,726	75,595,229
16	MICT	39	8,525,674	17,268,632	25,794,306
17	MFED	94	8,333,556	92,998,701	101,332,257
18	MWYSSA	76	4,909,909	28,994,089	33,903,998
19	MISE	86	4,738,843	69,566,298	74,305,141
20	MEHR	21	25,465	10,271,455	10,296,920
21	MLPID	33	571,298	7,904,579	8,475,877
22	MOJ	8	3,621	425,986	429,607
23	LC				
TOTAL		1,044	64,131,423	353,234,286	417,365,709

Table 6: Development Budget Summary 2023-2028

Financial System Used	Total Project Cost	Accumulated Bal up to 2023	2024 Budget	2024 RevBudget	2024 Warrant	2024 Est Balance	2025 Budget	2026 Est.	2027 Est.	2028 Est
GoK System	1,107,531,826	90,831,161	152,911,305	156,046,227	187,132,309	64,131,423	157,936,967	133,964,529	123,374,994	111,277,652
Donor System	151,204,840		162,226,772	148,998,077			195,297,319	152,899,681	52,150,922	14,618,008
Grand Total	1,258,736,667	90,831,161	315,138,077	305,044,304	187,132,309	64,131,423	353,234,286	286,864,210	175,525,915	125,895,660

Note

1. This table summarizes the total investment fund received and estimated to be received for the country
2. For information, the financial system used refers to how investment funds are received in the country.
3. GoK system stands for investment funds, received in the No.3 & No. 4 Account and managed by Ministry of Finance and Economic Development
4. Donor system refers to project funds, invested in the country but managed by donors or their agencies, such as KFSU and IFAD to mention a few.

GoK SYSTEM

TABLE 7A: Development Budget By Ministry 2023-2028 Gok System

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2023	2024 Budget	2024 RevBudget	2024 Warrant	2024 Est Balance	2025 Budget	2026 Est.	2027 Est.	2028 Est.
01 - OFFICE OF THE BEREAVEMENT															
010413027	Improving Climate Change Services	DFAT		DFAT	GoK	25,121	4,427			4,427					
010520013	DFAT-Emergency response to affected islands in the southern Kiribati	DFAT		DFAT	GoK	49,985	25,531				25,531				
010423064	Systematic Rehabilitation Financing Facility (SOPF) for the Kiribati aviation program	DFAT		DFAT	GoK	10,000	10,000			10,000					
010423065		DFAT		DFAT	GoK	144,970	102,482		34,970	84,032	53,420				
	DFAT TOTAL					230,076	142,440		34,970	98,459	78,951				
010115009	Reconstruction of Damaged Seavall	GoK		GoK	GoK	2,902,600									
010115122	COP 21	GoK		GoK	GoK	459,677									
010121015	Upgrading of State House	GoK		GoK	GoK	1,400,000	1,305,679				1,305,679				
010122044	Short Term Technical Assistant for OAG's Legal Service	GoK		GoK	GoK	382,000	11,065				11,065				
010123067	Independent Tribunal	GoK		GoK	GoK	29,588	29,588				29,588				
	GoK TOTAL					5,173,865	1,346,332			29,588	1,316,744				
010115112	Rehabilitation of the Aftermath of Cyclone PAM	MFAT		MFAT	GoK	48,870	10,232				10,232				
010122065	Support to the Photography competition for the Resilience Week	MFAT		MFAT	GoK	210	210				210				
010423046	Improving the Kiribati Met Service's Service	MFAT		MFAT	GoK	49,450	39,552				39,552				
010520010	Emergency response to affected islands in the southern Kiribati	MFAT		MFAT	GoK	40,432	4,561				4,561				
010522005	Land Reclamation Project Management Design	MFAT		MFAT	GoK	10,846	330				330				
	MFAT TOTAL					149,808	54,884				54,884				
010115077	Reconstruction from disaster (UAE)	UAE		Others	GoK	265,463	264,542				264,542				
010115078	Reconstruction from Disaster (Kuwait)	Kuwait		Others	GoK	261,789	(17,704)				(17,704)				
010115094	Reconstruction from Disaster (Winston Oil Company)	WOC		Others	GoK	22,006	7,248				7,248				
010119028	National Adaptation Plan Global Network	IISD		Others	GoK	28,137	(18,237)				(18,237)				
010415100	Seismic Station Support	USGS		Others	GoK	19,959	7,940				7,940				
010421069	Support fund for Maintenance Seismic stations in Tarawa & Kiribati	USGS		Others	GoK	9,924	9,924				9,924				
010422069	Kiribati early action rainfall (EAR) watch expansion	CoA		Others	GoK	39,970	14,029				14,029				
010522072	KNES meeting reimbursement	CF		Others	GoK	1,425	1,425				1,425				
010124044	Saudi Arabia Support	UAE		Others	GoK	1,498,112	1,498,112				1,498,112				
	OTHERS TOTAL					2,146,785	1,767,278			14,029	2,996,224				
010120028	Small Grant	PRC		PRC	GoK	10,245,958	756,918		2,045,958	2,655,161	147,715	2,050,000			
010120035	Kiribati National Day Support	PRC		PRC	GoK	533,415	16,430		114,915	130,415	930	100,000			
010120049	Disaster Resilience Fund	PRC		PRC	GoK	10,249,972	2,574,068		2,049,972	3,476,725	1,147,315	2,050,000			
010122049	Support to Kiribati in response to the state of disaster - Drought	PRC		PRC	GoK	60,000	60,000			60,000	100,000				
010122058	Ministerial Tour Commitments COP27	PRC		PRC	GoK	1,499,972	468,342		499,972	809,972	158,342	500,000			
010522070	PRC Support to OB Resilience Week Celebration	PRC		PRC	GoK	10,000	10,000			10,000	10,000				
010124025	PRC Support to OB Resilience Week Celebration	PRC		PRC	GoK	4,000	4,000		4,000	4,000	10,000				
	PRC TOTAL					22,603,318	3,885,757		4,714,818	7,146,274	1,454,302	4,810,000	100,000	100,000	100,000

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2023	2024 Budget	2024 RevBudget	2024 Warrant	2024 Est Balance	2025 Budget	2026 Est.	2027 Est.	2028 Est
02 - PUBLIC SERVICE OFFICE															
020120006	Pacific Regional Conference- Anti Corruption	DFAT		DFAT	GoK	49,985	6				6				
						49,985	6				6				
020209156	Local Training	GoK		GoK	GoK	1,731,492	576,095			5,200	570,895		132,873	132,873	132,873
020209157	Overseas Training (long term)	GoK		GoK	GoK	3,840,546	1,085,383			855,530	2,29,853		427,024	427,024	427,024
020114093	Housing Development Phase II - Bairiki	GoK		GoK	GoK	4,180,000	1,400,000			831,141	568,859				
020120002	Pacific Regional Conference on Anti Corruption	GoK		GoK	GoK	262,272	90				90				
020123002	PSO Graduate Scheme	GoK		GoK	GoK	539,864	(79,797)			269,932	(79,797)		269,932	269,932	269,932
020217081	Review of Public Service pay scales	GoK		GoK	GoK	500,000	15,000				15,000				
020218097	Overseas Training (Short term)	GoK		GoK	GoK	925,288	647,127				647,127		156,322	156,322	156,322
						11,979,462	3,643,898			1,961,803	1,952,027		986,151	986,151	986,151
020120048	In Service Training	PRC		PRC	GoK	849,972	(45,029)								
020122055	Eleventh Conference of the State Parties to the UNTOC, Vienna Austria	PRC		PRC	GoK	23,134	93			124,943	93				
						873,106	(44,936)			124,943	93				
020203946	In-Service Training	Other		Other	GoK	1,105,000	(2,872)				(2,872)				
						1,105,000	(2,872)				(2,872)				
020322048	Supporting outreach and advocacy events with PSO	UNODC		Others	GoK	42,322	15,352				15,352				
						42,322	15,352				15,352				
	PSO SUBTOTAL					14,049,875	3,611,447			2,086,746	1,964,606		986,151	986,151	986,151
03 - JUDICIARY															
030204678	Child Protection/Lay Magistrate Training Workshop	DFAT	UNICEF	UN System	GoK	78,582									
030116021	Judiciary Enabling Rights Outreach (Kiribati)	DFAT		DFAT	GoK	85,383	(3,333)				(3,333)				
						163,965	(3,333)				(3,333)				
030218042	Human right training for Magistrate and Court Clerks	MFAT		MFAT	GoK	3,560	110				110				
030218060	Certificate in Justice	MFAT		MFAT	GoK	42,111	10,675				10,675				
030219006	Local Orientation workshop	MFAT		MFAT	GoK	10,970	(4,981)				(4,981)				
						56,641	5,803				5,803				
030320085	Diploma in Justice	PSI		Others	GoK	17,555	1,255				1,255				
						17,555	1,255				1,255				
	JUDICIARY SUBTOTAL					238,161	3,725				3,725				

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2023	2024 Budget	2024 RevBudget	2024 Warrant	2024 Est Balance	2025 Budget	2026 Est.	2027 Est.	2028 Est
04 - KIRIBATI POLICE SERVICE															
040104678	Child Protection	DFAT	UNICEF	UN System	GoK	281,105	16,417				16,417				
040114024	Support to DVSO Unit	DFAT		DFAT	GoK	143,681	582				582				
040122059	awareness intervention-national independence celebration	DFAT	UNICEF	UN System	GoK	3,250									
	DFAT TOTAL					428,036	16,999				16,999				
040416085	Maintenance of SAR vessel	MFAT		MFAT	GoK	9,970	9,155				9,155				
	MFAT TOTAL					9,970	9,155				9,155				
040125001	Police access to justice, SOP	UNICEF-RR	UNICEF	UN System	GoK							15,000			
	UN SYSTEM TOTAL											15,000			
	KPS SUBTOTAL					438,006	26,154				26,154	15,000			
06 - MINISTRY OF FOREIGN AFFAIRS AND IMMIGRATION															
060120038	Government Prioritization Retreat	DFAT		DFAT	GoK	2,250	2,250			2,250					
060121013	Emergency Humanitarian Response - Direct support to GoK's Covid19 response-repatriation	DFAT		DFAT	GoK	299,985	21,008				21,008				
060121063	Support for the Formulation of the Kiribati Foreign Policy Secondment of I-Kiribati	DFAT		DFAT	GoK	39,985	12,162				12,162				
060121065	National at the Office of the General Assembly	DFAT		DFAT	GoK	158,700	(52,838)				(52,838)				
	DFAT TOTAL					500,920	(17,418)			2,250	(19,668)				
060204380	Passport Revolving Fund	RF		GoK	GoK	2,879,525	734,848			446,143	308,705				
060121002	Support to eligible stranded nationals	GoK		GoK	GoK	1,344,995	29,844				29,844				
	GoK TOTAL					4,224,520	784,693			446,143	338,550				
060514089	Kiribati Internship Programme at New York Mission	MFAT		MFAT	GoK	110,066	(120,678)				(120,678)				
060120068	Government Prioritization Retreat	MFAT		MFAT	GoK	4,985	4,985			4,985					
060121058	Support for a UN Affairs and Communications Officer position	MFAT		MFAT	GoK	16,684	3,676				3,676				
	MFAT TOTAL					131,735	(112,016)			4,985	(117,001)				
060120063	Kiribati Government Prioritization Retreat	PRC		PRC	GoK	8,000	8,000			8,000					
060121001	Stranded Nationals Repatriation	PRC		PRC	GoK	129,049	1,914				1,914				
060122026	Support for Desk Officer Position within the Asia Pacific Division-MFAI	PRC		PRC	GoK	39,695	6,987		6,695	13,325	357	21,316			
060123063	Reimbursement cost for airfares	PRC		PRC	GoK	3,000	3,000				3,000	100,000			
060123030	Support for UN affairs and communications officer position	PRC		PRC	GoK	16,500	9,956			4,251	5,706				
	PRC TOTAL					196,244	29,857		6,695	25,576	10,977	121,316			
060119033	Betio Sport Complex Resurfacing Work	Other		Other	GoK	137,580	43,025				43,025				
060119053	Support to National Day Preparation	Other		Other	GoK	195,000	20,059				20,059				
060119063	Kiribati Participation to Intergovernmental Conference on Biodiversity	Other		Other	GoK	36,418	17,655				17,655				

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060413041	Establishment of Kiribati Missions	Other		Other	GoK	338,000	204,817				204,817				
	Other TOTAL					706,998	285,556				285,556				
060118066	Supporting the Pacific voice on Climate Change	UNESCAP		UN System	GoK	45,251	10,248				10,248				
	UN SYSTEM TOTAL					45,251	10,248				10,248				
060120060	National Consultation for the Blue Pacific 2050 Strategy	PIFS		Others	GoK	3,211	1,261				1,261				
060123071	Pacific Island countries summit	UAE		Others	GoK	387,121	387,121	1		387,121					
	OTHERS TOTAL					390,332	388,382	1		387,121	1,261				
	MFAI SUBTOTAL					6,196,001	1,369,301	1	6,695	866,075	509,922	121,316			
07- MINISTRY OF CULTURE AND INTERNAL AFFAIRS															
070309799	Financial Management and Local Government	CLGF		Others	GoK	163,578	40,192				40,192				
070312012	Veters Educ. Women in Local Government	CLGF		Others	GoK	45,145	24,259				24,259				
070312018	Roll Out Training for Outer Islands	CLGF		Others	GoK	76,819	(38,442)				(38,442)				
070313112	Local Govern't Election Act Review	CLGF		Others	GoK	12,751	(170)				(170)				
	OTHERS TOTAL					298,293	25,839			2,904	25,839				
070321008	Participatory Slum Upgrading Program (PSUP)	EU		EU	GoK	56,351	2,904			2,904					
	EU TOTAL					56,351	2,904			2,904					
070215012	Upgrading of Social Facilities in the O.I	GoK		GoK	GoK	1,064,948	32,849				32,849				
070215042	Construction of Banaaba Ramp	GoK		GoK	GoK	600,000	510,939				510,939				
070215060	Maiana council house	GoK		GoK	GoK	45,000	21,689				21,689				
070215061	Tab-South Council house	GoK		GoK	GoK	45,000	5,009				5,009				
070215133	Miama Kaburara Causeway (Aberama)	GoK		GoK	GoK	120,000	14,317			44,082	(29,764)				
070223992	Teboutaina Maneaba Project	GoK		GoK	GoK	136,855	136,855			116,855	20,000				
070318027	ICH Workshop	GoK		GoK	GoK	12,525	1,239				1,239				
070319001	Islet boat	GoK		GoK	GoK	2,236,824	41,680			41,680					
070516019	12th Pacific Festival of Arts and Culture tbb in Guam	GoK		GoK	GoK	221,782									
070224001	Outer Island Priority Projects	GoK		GoK	GoK	500,000		500,000	500,000		467,099		500,000	500,000	500,000
	GoK TOTAL					4,982,934	764,576	500,000	500,000	202,516	1,029,059		500,000	500,000	500,000
070317007	Solid Waste Management - UDP Phase II (MICA)	MFAT		MFAT	GoK	197,543	4,971			4,971					
070419052	National Cultural Day 2019 - Additional Supporting Fund	MFAT		MFAT	GoK	1,600									
	MFAT TOTAL					199,143	4,971			4,971					
070220034	Upgrading of Social Facilities	PRC		PRC	GoK	4,999,958	885,283	1,000,000	999,958	1,885,241		1,000,000			
070223007	North Tarawa Police Office and Cell	PRC		PRC	GoK	85,744	85,444			118,345					
070223009	Maiana Police Office and Cell	PRC		PRC	GoK	138,548	138,548				138,548				
070223010	Abiang Police Office and Cell	PRC		PRC	GoK	180,452	180,452			180,452					
070223008	Beru Police Cell	PRC		PRC	GoK	147,542	147,542			147,542					
	PRC TOTAL					5,552,245	1,437,270	1,000,000	999,958	2,331,560	138,549	1,000,000			
070203927	Island Council Integrated Farming - Fishing Gears Revolving Fund	Other		Other	GoK	108,195	169				169				
070203934	Tabuaeran Housing Project	Other		Other	GoK	94,500	19,822				19,822				

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070204129	Upgrading of Social Facilities in the Outer is	Other		Other	Gok	9,944,501	38,583				38,583				
070204209	Kuria Council Living Quarters	Other		Other	Gok	181,015	29,699				29,699				
070204231	Tabuaeran Police and Cell	Other		Other	Gok	157,410	104,569			104,569					
070204440	Tabuaeran Road Upgrading	Other		Other	Gok	156,600	(1,201)				(1,201)				
070204441	Teraina Guest House Renovation	Other		Other	Gok	17,771									
070204477	Arorae Police Office and Cell	Other		Other	Gok	96,830	9,659			9,659					
070204490	Nonouti Council Living Quarters	Other		Other	Gok	230,860	48,535				48,535				
070204628	Arorae Council Office	Other		Other	Gok	191,122	3,242				3,242				
070204629	Tamana New Council Office	Other		Other	Gok	190,986	11,875				11,875				
070204632	Aranuka Commercial Vesse/Outer Island Trust Fund	Other		Other	Gok	300,000	300,000				300,000				
070204793	Nikunau Garage and Workshop Tools	Other		Other	Gok	68,687	68,687				68,687				
070204794	Teraina Housing Project	Other		Other	Gok	213,400	43,474			43,474					
070204831	Onotoa New Council Office	Other		Other	Gok	189,558	14,001			14,001					
070208004	Upgrading of Tainaiminku Wharf	Other		Other	Gok	495,023	11,567				11,567				
070208193	New Classroom for Nan Teikao	Other		Other	Gok	208,096	(16,773)				(16,773)				
070208194	Beru Maneaba	Other		Other	Gok	173,399	(115,772)				(115,772)				
070208195	Banaba Primary School Classroom	Other		Other	Gok	131,998	(213)				(213)				
070209003	Aranuka Women Center	Other		Other	Gok	111,310	65,116			65,116					
070209005	Makin Commercial Vessel	Other		Other	Gok	369,804	46				46				
070209006	Marakei Council Seawall	Other		Other	Gok	235,598	47,759			47,759					
070209008	Nonouti Workshop & Garage Tools	Other		Other	Gok	121,775	1,294				1,294				
070209010	Onotoa Police Office Cell	Other		Other	Gok	153,617	6,663				6,663				
070209013	Arorae Water & Sanitation	Other		Other	Gok	150,117	29,924				29,924				
070209024	Teraina police office and cell	Other		Other	Gok	157,410	40,277				40,277				
070209065	North Tarawa Garage and Tools	Other		Other	Gok	94,720	5,802				5,802				
070209067	Arorae Aluminium Workshop	Other		Other	Gok	30,593	47				47				
070209068	Abemama Guest House	Other		Other	Gok	157,924	(33,096)				(33,096)				
070209069	Tabuaeran Wharf/Vessel	Other		Other	Gok	369,804	253,500				253,500				
070209133	Teraina Road Upgrading	Other		Other	Gok	63,966	63,966				63,966				
070209171	Banaba Improvement for Desalination Plant	Other		Other	Gok	47,223	10,531				10,531				
070209178	Tab.South Guest House	Other		Other	Gok	13,200	709				709				
070209182	North Tarawa Police and Cell Office	Other		Other	Gok	71,480	8,839				8,839				
070209183	Maman Kaburara Causeway - Abemama	Other		Other	Gok	267,290	6,003				6,003				
070209186	Solar Pump & Water Tank for Tab.South	Other		Other	Gok	179,032	56,599				56,599				

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070304179	Outer Island Maneaba on South Tarawa	Other		Other	GoK	650,226	29,877				29,877				
070304230	Teraina New Council Office	Other		Other	GoK	149,010	81,821				81,821				
070304633	Maliana Commercial Vessel	Other		Other	GoK	369,814	(4,331)				(4,331)				
070309021	Tab South Landing Craft	Other		Other	GoK	448,660	32,414				32,414				
070309118	Tabuaeran Garage and Tools	Other		Other	GoK	26,365	171				171				
070214030	Clearance of Banaa Maneaba Site	Other		Other	GoK	40,000	39,980				39,980				
070214184	Te Umwimbong Maneaba	Other		Other	GoK	62,102	3,969				3,969				
070118108	Outer Island Trust Fund	Other		Other	GoK	3,000,000									
0702110046	Nonouhi Guest House Renovation	Other		Other	GoK	138,956	10,192				10,192				
070212021	Abiang Landing Vessel - Trust Fund	Other		Other	GoK	369,814	369,614			369,614					
070212023	Beru Commercial Vessel / Guest House	Other		Other	GoK	369,804	352,539			144,935	207,604				
070213046	Butaritari Retaining Wall and Site Extension	Other		Other	GoK	128,902	(13,025)				(13,025)				
070217016	Upgrading of Island Council Maneaba - Marakei	Other		Other	GoK	43,810	3,851			3,852	(1)				
070217017	Upgrading of Island Council Maneaba - Abiang	Other		Other	GoK	43,810	16,683				16,683				
070217018	Upgrading of Island Council Maneaba - ETC	Other		Other	GoK	43,810	5,551				5,551				
070217019	Upgrading of Island Council Maneaba - TUC	Other		Other	GoK	40,000	3,681			3,681					
070217021	Upgrading of Island Council Maneaba - Maliana	Other		Other	GoK	43,810	9				9				
070217022	Upgrading of Island Council Maneaba - Kuria	Other		Other	GoK	43,810	18,745			18,745					
070217023	Upgrading of Island Council Maneaba - Aranuka	Other		Other	GoK	43,810	24,955			24,955					
070217024	Upgrading of Island Council Maneaba - Abemama	Other		Other	GoK	43,810	4,725			4,725					
070217025	Upgrading of Island Council Maneaba - Nonouti	Other		Other	GoK	43,810	32,363				32,363				
070217027	Upgrading of Island Council Maneaba - Tab-South	Other		Other	GoK	43,810	43,810				43,810				
070217028	Upgrading of Island Council Maneaba - Onotoa	Other		Other	GoK	43,810	1,490				1,490				
070217029	Upgrading of Island Council Maneaba - Beru	Other		Other	GoK	43,810	27,507			27,507					
070217030	Upgrading of Island Council Maneaba - Nikunau	Other		Other	GoK	43,810	7,467				7,467				
070217032	Upgrading of Island Council Maneaba - Aroese	Other		Other	GoK	43,810	26,422				26,422				

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070217033	Upgrading of Island Council Maneaba - Teraina	Other		Other	GoK	43,810	43,810			19,450	43,810				
070217034	Upgrading of Island Council Maneaba - Tabuaeran	Other		Other	GoK	43,810	19,450								
070217062	TUC Garage Tools & Extension of Workshop (TUC Garbage Truck)	Other		Other	GoK	62,339	6,067				6,067				
070217067	Construction of Tabuaeran Maneaba	Other		Other	GoK	70,000	1,135				1,135				
070217068	Construction of Teraina Maneaba	Other		Other	GoK	70,000	3,072				3,072				
070218019	Aranuka Island Council Materials, Tools & 2 ton of truck	Other		Other	GoK	25,551	1,079				1,079				
070218021	Hardware Materials Revolving Fund (Aranuka)	Other		Other	GoK	49,184	16,223				16,223				
070218022	Maiena new council office supplementary	Other		Other	GoK	172,981	74,264			36,724	38,040				
070218055	Buota Maneaba Supplementary	Other		Other	GoK	26,860	4,808				4,808				
070218084	Arorae Living Quarter Blocks	Other		Other	GoK	32,817	18,099				18,099				
070218085	Arorae Preschools and Toilet Blocks	Other		Other	GoK	45,766	36,961				36,961				
070219055	Banaba Maneaba on South Tarawa	Other		Other	GoK	93,810	73,308				73,308				
070221022	Nikunau Terminal project	Other		Other	GoK	292,931	157,797				157,797				
070222024	Nikunau Revolving Fund	Other		Other	GoK	50,000	48,246			80,000	(31,754)				
	Other TOTAL					23,187,850	2,758,702			1,018,266	1,740,437				
070117086	Finalizing Ministry Strategic Plan	DFAT	UN-Women	UN System	GoK	5,794	45				45				
	DFAT TOTAL					5,794	45				45				
070322054	Resilient Islands, Resilient Communities	GEF	FAO	UN System	GoK	145,242	(238)		82,888	82,649	1				
	GEF TOTAL					145,242	(238)		82,888	82,649	1				
070318032	ICH Workshops	UNESCO		UN System	GoK	38,092	3,075				3,075				
	UN SYSTEM TOTAL					38,092	3,075				3,075				
	MCIA SUBTOTAL					34,465,944	4,957,143	1,500,000	1,582,846	3,642,985	2,937,004	1,000,000	500,000	500,000	500,000
08 - MINISTRY OF ENVIRONMENT, LANDS AND AGRICULTURAL DEVELOPMENT															
080110001	PIPA GEF PAS Project preparation	PIPA		Others	GoK	1,908,000	(60,623)				(60,623)				
080118061	PIPA Grants to PIO office	PIPA		Others	GoK	701,118	9,870				9,870				
080219027	Leverage the development of local food crops and fisheries value chain	CTA		Others	GoK	10,358	5,153				5,153				
080418082	Pacific Soil management Scaling the OPPO Approach and Strengthening Abaiang Vegetable Growers' Association	CSIRO		Others	GoK	52,619	23,177				23,177				
080420007	In support of KOFA reviving Conservation of Beru Swamp for Community and Island resilience	PIF		Others	GoK	19,030	4,685				4,685				
080422003		PIF		Others	GoK	5,520	3,416				3,416				
080224010		IUCN		Others	GoK	15,192	15,192			15,192					
	OTHERS TOTAL					2,711,836	869			15,192	(14,323)				
080220072	Kiritimati Island Conservation Protected Areas	EU		EU	GoK	569,125	12,973				12,973				
	EU TOTAL					569,125	12,973				12,973				

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080218050	Minamata Initial Assessment (MICA)	GEF	UNEP	UN System	GoK	60,174	11,710			11,710					
080221036	Resilient Islands, Resilient Communities (Environment)	GEF	FAO	UN System	GoK	315,476	51,835		85,398	137,232	1				
080320037	GEF Support to report against UNCCD Strategy	GEF	UNEP	UN System	GoK	162,545	91,885			91,885					
080420025	Resilient Islands, Resilient Communities (Agriculture)	GEF	FAO	UN System	GoK	41,575	37,904			34,047	3,857				
GEF TOTAL						579,771	193,334		85,398	274,874	3,859				
080314057	Compensation Project Fund	GoK			GoK	30,782	1,849		782		1,849				
080221024	Kiritimati Island Conservation Protected Area	GoK			GoK	29,589	8,612				8,612				
080317084	Lands Survey Equipment	GoK			GoK	260,000	21,037			21,037					
080318039	Outer Island Council Survey Leases	GoK			GoK	50,000	11,964				11,964				
080320012	KLTA Compensation to Land Owners	GoK			GoK	72,101	41,561			24,936	16,625				
080320053	Tobwaan Te Meluraoi Farm (TIM)	GoK			GoK	262,122	(21,174)				(21,174)				
080320054	Kiribati Lands Information System	GoK			GoK	196,800	100,237			100,237					
080322037	Land lease and boundaries settlement	GoK			GoK	379,990	334,853				334,853				
080419008	Agricultural hand tools	GoK			GoK	905,335	50,861			32,497	50,861				
080420055	Resettlement Plan	GoK			GoK	140,733	32,497								
080223993	Coastal project for Tobwaan te Rikake Paik	GoK			GoK	1,033,874	350,430			350,430					
080421080	Farm Production Revolving Fund	RF			GoK	258,907	76,576			45,606	30,970				
080421081	Agricultural Inputs Revolving Fund	RF			GoK										
GoK TOTAL						3,620,234	1,009,302		782	575,525	434,558				
080118015	Bringing PIPA Home	IR		IR	GoK	523,329	216,986				216,986				
080419040	Assisting SIDS to integrate Agricultural sector concerns into CCP and NDCs	IR	FAO	UN System	GoK	12,291	9,728				9,728				
IR TOTAL						535,620	226,714				226,714				
080314189	Consolidating Capacity Building for Invasive Species Management in Kiribati	MFAT		MFAT	GoK										
080217007	Solid Waste Management - UDP Phase II (MELAD)	MFAT		MFAT	GoK	1,296,382	48,518				48,518				
080222071	Solid Waste Management Phase 3 (GFA)	MFAT		MFAT	GoK	315,940	315,940				315,940		662,846		
080223001	Solid Waste Management Phase III	MFAT		MFAT	GoK	1,075,880	370,528			576,600	166,928				
MFAT TOTAL						2,688,202	734,986		373,000	576,600	531,386	709,559	662,846		
080121075	MELAD week Prizes	PRC		PRC	GoK	1,500	360				360				
080421051	Food System National Dialogue	PRC		PRC	GoK	1,200	1,200				1,200				
080421076	Tobwaan Te Meluraoi Farm (TIMF)	PRC		PRC	GoK	1,177,895	428,058			403,171	24,887				
PRC TOTAL						1,180,595	429,618			403,171	26,447				
080415146	Saw milling of senile coconut trees on outer islands	Other		Other	GoK	290,032	25,083			12,393	12,690				
080417085	Kiribati Outer Island Food and Water Projects (KOFWP)	Other		Other	GoK	797,135	10,047			10,047	10,047				
Other TOTAL						1,087,167	35,130			12,393	22,737				

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080408204	Agricultural Center of Excellence (IFAD)	SPC		SPC	GoK	41,925	(9,573)				(9,573)				
080216102	UPOPS	SPC		SPC	GoK	24,504	7,355				7,355				
080415008	Strengthening Agricultural Resilience to Climate Change	SPC		SPC	GoK	13,003	5,872				5,872				
	SPC TOTAL					79,432	3,654				3,654				
080214205	Turtle Monitoring & Eco-tourism	SPREP		SPREP	GoK	23,875	(13,259)				(13,259)				
080213102	Invasive Alien Species (IAS)	SPREP		SPREP	GoK	131,534	(32,804)				(32,804)				
080213107	National E-Waste Management	SPREP		SPREP	GoK	16,000	3,004				3,004				
080316047	PAC E-waste	SPREP		SPREP	GoK	35,970	134				134				
080223031	OAP competition awareness campaign in schools	SPREP		SPREP	GoK	8,755	2,239			2,239					
080224047	Pacific Ocean Littering Program	SPREP		SPREP	GoK										
	SPREP TOTAL					216,134	(40,686)			2,239	(42,925)				
080308058	Strategic Approach - Internat. Chemicals Mgmt	UNDP		UN System	GoK	136,479	(35,100)				(35,100)				
080215102	Integrating Global Env Priorities into the National and Policy Programs	UNDP		UN System	GoK	322,967	(15,161)				(15,161)				
080217057	SAICM II post national project	UNDP		UN System	GoK	44,840	2,528				2,528				
080221078	Enhancing National Food Security in the context of Global Climate Change (LDCF)	UNDP		UN System	GoK	67,061	(5,002)				(5,002)				
	UNDP TOTAL					571,347	(52,735)				(52,735)				
080420064	In Support of World Food Day	FAO		UN System	GoK	1,120	(645)				(645)				
080422066	FAO LOA TCP/SAP	FAO		UN System	GoK	15,829	8,049				8,049				
080223029	Gef national dialogue	FAO		FAO	GoK	9,138	7,292			7,292					
	FAO TOTAL					26,088	14,696			7,292	7,404				
080303708	Implementing Montreal Protocol in Kiribati	UNEP		UN System	GoK	392,193	(9,288)				(9,288)				
080308105	Program of Work on Protected Areas (POMPA)	UNEP		UN System	GoK										
080214021	3rd National Communication to UNFCCC	UNEP		UN System	GoK	276,887	20,519			13,177	7,342				
080214088	Support to KNAP for UNCCD 10 years Strategy	UNEP		UN System	GoK	160,171	4,461				4,461				
080216061	Biennial Update Report to UNFCCC	UNEP		UN System	GoK	185,607	2,290				2,290				
080216101	The Survey of ODS alternatives at the national level in Kiribati	UNEP		UN System	GoK	32,692	1,537				1,537				
080217008	POP GMP	UNEP		UN System	GoK	95,293	3,811								
080217009	POP NIPs	UNEP		UN System	GoK	167,924	(1,859)		48,204		52,015				
080219026	Enabling Activities for HFC Phase-down	UNEP		UN System	GoK	20,649	547			547					
080219032	Third National Biosafety report	UNEP		UN System	GoK	34,955	1,508				1,508				
080219042	Preparation of HPMP Stage 2	UNEP		UN System	GoK	16,619	4,130				4,130				
080219061	SAICM III	UNEP		UN System	GoK	352,606	40,342				40,342				
080221050	IMP Phase VII	UNEP		UN System	GoK	51,653	(3,609)				13,146				
080221061	Fourth National Biosafety Report	UNEP		UN System	GoK	33,813	5,381				5,381				
080221064	HCFC Phase-Out Management Plan Stage III	UNEP		UN System	GoK	21,998	19,667				19,667				
080222015	Biennial Update Report 2022 Tranche	UNEP		UN System	GoK	240,813	93,736				34,778				
080222029	HPMP Stage II Tranche I	UNEP		UN System	GoK	34,097	33,847				17,048				

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080312109	NBSAP & 5th National Report to CBD	UNEP		UN System	Gok	142,626	(60,086)				(60,086)				
080318079	Sixth National Report to the Convention on Biological Diversity	UNEP		UN System	Gok	135,588	4,075				4,075				
080422017	IS/IMP Phase III	UNEP		UN System	Gok	113,126	36,062			14,668	21,394				
080224011	Preparation of Kigali HFC Implementation Plan in Kiribati	UNEP		UN System	GOK	15,727	15,727			15,727					
080224028	BRS- Plastic Waste Pilot Project	UNEP		UN System	GOK	86,422	86,422			86,422					
080224040	Global Biodiversity Framework - Early Action Support Project	UNEP		UN System	GOK	325,588	325,588			325,588					
080224046	GEF Islands in Kiribati	UNEP		UN System	GOK	2,937,047	624,829		48,204	581,251	91,782				
080414218	Kiribati Outer Island Food and Water Project (KOIFWP)	IFAD		UN System	Gok	30,298	435				435				
	IFAD TOTAL					30,298	435				435				
	MELAD SUBTOTAL					16,832,895	3,193,119	373,000	507,384	2,448,537	1,251,966	709,559	662,846		
09 - MANEABA NI MAUNGATABU															
090119071	Kiribati Practice Parliament for Women	UNDP		UN System	Gok	58,200	40				40				
	UN SYSTEM TOTAL					58,200	40				40				
	MIM SUBTOTAL					58,200	40				40				
10 - MINISTRY OF TOURISM, COMMERCE, INDUSTRY AND COOPERATIVES															
100317079	Training on Rules of Origin in Regional Trade Agreements in Kiribati	ComSec		Others	Gok	2,865	(496)				(496)				
100317080	PACER Plus Consultation to Facilitate Ratification	OCTA		Others	Gok	25,000	7,124				7,124				
100322060	Awareness and promotion of PACER plus	PPIU		Others	Gok	26,000	2,742				2,742				
	OTHERS TOTAL					53,865	9,369				9,369				
100414217	Outer Island Copra Shed	Gok		Gok	Gok	72,000	6,755				6,755				
100118073	Tourism Authority of Kiribati Support (CEO)	Gok		Gok	Gok	52,529	17,031			11,975	5,056				
100315132	Teraina Copra Shed	Gok		Gok	Gok	32,638	15,395				15,395				
	Gok TOTAL					629,937	39,181			11,975	27,206				
100319045	Pacer Plus Trade Adviser	MFAT		MFAT	Gok	189,098	13,632				13,632				
	MFAT TOTAL					189,098	13,632				13,632				
100322023	Open Integrated Market	DFAT		DFAT	Gok	489,163	73,831		161,193	98,341	136,682				
	DFAT TOTAL					489,163	73,831		161,193	98,341	136,682				
100118070	Outer Island Cargo Sheds and Trucks	Other		Other	Gok	322,901	(21,198)			164,289					
100319047	Kiritimat Copra Mill	Other		Other	Gok	808,375	3,813				3,813				
	Other TOTAL					1,131,276	(17,385)			164,289	3,813				
100222040	Innovation and Entrepreneurship competition	PRC		PRC	Gok	56,400	833				833				
	PRC TOTAL					56,400	833				833				
100121007	Kiribati Trade Capacity development and institutional strengthening project (TIER 1 Phase 2)	UNDP		UN System	Gok	463,400	27,953			22,394	5,559				

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100318036	Enhancing inclusive sustainable economic development through coconut sector Development	UNDP		UN System	GoK	230,046	(2,129)				(2,129)				
	UN SYSTEM TOTAL					693,446	25,823		22,394		3,429				
	MTCC SUBTOTAL					3,243,185	145,285		161,193	296,599	194,965				
11 - KIRIBATI AUDIT OFFICE															
110124045	Micronesian Auditors General Sub-Regional Meeting	PASAI		Others	GoK	5,810		5,810			5,810				
	PASAI TOTAL					5,810		5,810			5,810				
	KAO TOTAL					5,810		5,810			5,810				
12 - OFFICE OF THE ATTORNEY GENERAL															
120319019	Prosecution training on Money-Lending, Cybercrime, Anticorruption and Fraud	IPA		Others	GoK	1,681	180				180				
	Others TOTAL					1,681	180				180				
120104678	Child Protections	DFAT	UNICEF	UN System	GoK	222,609									
120324037	Legal Framework for Young Offenders in Kiribati	UNICEF-RR		UN System	GoK	25,852		25,852		25,852					
	UN SYSTEM TOTAL					248,461	180		25,852	25,852	180				
	OAG SUBTOTAL					250,142	180		25,852	25,852	180				
13 - MINISTRY OF FISHERIES AND OCEAN RESOURCES															
130324019	EU Fisheries Sector Policy Phase II	EU		EU	GoK	645,218		645,218	645,218			400,000	400,000	400,000	400,000
	EU TOTAL					645,218		645,218	645,218			400,000	400,000	400,000	400,000
130324027	FAO Mariculture Project on Seaweed farming and marketing	FAO		FAO	GoK	13,475		13,475	13,475						
	UN SYSTEM TOTAL					13,475		13,475	13,475						
130321042	Resilient Islands, Resilient Communities (CF)	GEF	FAO	UN System	GoK	210,966	9,839	40,904	40,904	40,919	9,824				
	GEF TOTAL					210,966	9,839	40,904	40,904	40,919	9,824				
130314037	Fishing Gear	OPAGAC		Others	GoK	390,341	(428)				(428)				
130314040	Sea Cucumber Project	SCU		Others	GoK	61,681	8,252				8,252				
130316032	Marine Stewardship Council Training	PNA		Others	GoK	3,201	1,801				1,801				
130319034	National Offshore and Coastal Fisheries Summit	FFA		Others	GoK	81,200	14,162				14,162				
130321084	Community Based Fisheries Management Phase 2	ACIAR		Others	GoK	649,037	19,217			139,146					
130323991	World Tuna Day National Program	Others		Others	GoK	4,000	909				909				
130123068	Harvest Strategy Training	Others		Others	GoK	60,947	60,947								
130124012	Institutional and Fisheries commitment support	FFA		Others	GoK	386,213	239,772								
130224017	Blue Lagoon Marina	ROK		Others	GoK	1,202,013		146,441	146,441	386,213					
130324018	Line Island Fishing Gear	ComSec		Others	GoK	33,530		1,202,013	1,202,013						
130423006	Revolving Fund Project	FFA		Others	GoK	120,933	120,933	33,530	33,530						
130423006	Sea safety Training funds for fisheries observers	FFA		Others	GoK	120,933	120,933								
130123061	FFA - PNA Leaders' Summit	FFA		Others	GoK	153,633	75,049			75,049					

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130624041	Improve of Water Quality and Safety for Tamana Island Fish Center	PPIU		Others	GoK	17,100			17,100	17,100					
	OTHERS TOTAL					3,163,830	540,614		1,519,013	1,913,998	1,45,629				
130308196	GPS Survey on Kiribati Group Support to Outer Island Fish Centres	GoK		GoK	GoK	374,010	34,727				34,727				
130214020	Support to Outer Island Fish Centres	GoK		GoK	GoK	129,381	(8,820)				(8,820)				
130110056	Fisheries New Office	GoK		GoK	GoK	2,518,232	2,013,198				2,013,198				
130115048	Development Fund Project	GoK		GoK	GoK	12,186,141	1,704,044			1,696,661	7,384				
130218094	Support to Fisheries	GoK		GoK	GoK	2,075,592	726,767			635,678	91,089				
130221006	Support to Aquaculture - Ambo Farm	GoK		GoK	GoK	51,000	4,256				4,256				
130416117	Fisheries Observer Program - Freight cost for GS/FPAPN/other projects	GoK		GoK	GoK	50,000	6,813				6,813				
130417221	Support to Observers	GoK		GoK	GoK	11,781,616	2,865,101			2,106,500	1,758,601		1,000,000	1,000,000	1,000,000
130315057	Fishing Prototype Vessel (Loan Scheme project)	GoK		GoK	GoK	1,000,000									
130124035	MFCOR Office Vehicles	GoK		GoK	GoK					308,385					
	GoK TOTAL					30,165,273	7,345,087		1,000,000	4,747,224	3,907,248		1,000,000	1,000,000	1,000,000
130317088	WCPFC reporting requirements	Japan		Japan	GoK	13,837	9,196			9,196					
130321028	Tanaea Hatchery Renovation	Japan		Japan	GoK	230,699	1,755				1,755				
130321030	FAO FishPAD Project	Japan		Japan	GoK	81,762	42,730			42,730	1				
	JAPAN TOTAL					326,298	53,680			51,926	1,755				
130315129	Kiribati Sustainable Coastal Fisheries Programme Inception Period	MFAT		MFAT	GoK	202,345	24,550			24,550					
130317093	Tobwaan Waara (Kiribati Sustainable Fisheries Development GFA) Phase 2	MFAT		MFAT	GoK	4,215,028	402,269		74,955	606,203	(128,979)				
130123057	Fisheries New Office	MFAT		MFAT	GoK	500,000	500,000			500,000					
130625002	Tobwaan Waara Phase 3	MFAT		MFAT	GoK							871,650	1,171,279	926,128	108,956
130524053	Phoenix Islands Marine Spatial Planning Project	MFAT		MFAT	GoK	539,925			539,925	24,231	515,694				
	MFAT TOTAL					5,457,298	926,819		614,880	1,154,984	386,715		1,171,279	926,128	108,956
130318003	Rehabilitation of Ecofarm Sluice gate	Other		Other	GoK	57,510	57,510				57,510				
130318071	Tilapia Eradication Project	Other		Other	GoK	24,419	24,354				24,354				
	Other TOTAL					81,929	81,864				81,864				
130314070	Support National Tuna Fishery Monitoring	SPC		SPC	GoK	55,592	30,422			30,422					
130513049	Deep Sea Mineral Project	SPC		SPC	GoK	16,100	(5,561)				(5,561)				
130519022	Drone Survey for South Tarawa Water and Bieto	SPC		SPC	GoK	11,041	1,170				1,170				
130522011	Essential Assets topographic Survey for SPC	SPC		SPC	GoK	3,057	537				537				
130524049	Early Career Ocean Professional Fellowship Programme	SPC		SPC	GoK	39,806						39,806			
	SPC TOTAL					125,595	26,569		39,806	70,228	(3,853)		2,571,279	2,326,128	1,508,956
	MFCOR SUBTOTAL					40,190,582	8,385,471		3,873,296	8,637,971	4,523,181	1,271,650	2,571,279	2,326,128	1,508,956
14 - MINISTRY OF HEALTH AND MEDICAL SERVICES															
140114014	Gynaecological Clinic for GBV	DFAT		DFAT	GoK	149,940	61,347				61,347				
140112142	Specialised Clinical Services	DFAT		DFAT	GoK	3,368	284				284				
140113130	Kiribati Internship Training Program (KITP)	DFAT		DFAT	GoK	534,478	(230,958)				(230,958)				
140117043	Eliminate Dengue (Wolpachia)	DFAT		DFAT	GoK	1,039,965	51,303			51,303	1				
140117048	Vaccine Procurement	DFAT		DFAT	GoK	150,000	(1,443)				(1,443)				

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140119021	Kiribati Australia Health Sector Programme	DFAT	GoK	DFAT	GoK	4,356,624	497,629	1,688,574	998,464	1,008,867	487,227	1,709,215			
140119096	Therapeutic Policy & Guideline Review	DFAT	GoK	DFAT	GoK	1,047	1,047				1,047				
140316057	Capacity Building of Tungaru Rehabilitation Services	DFAT	GoK	DFAT	GoK	145,625	14,635				14,635				
140316067	Kiribati National TB Program - Interim Support	DFAT	GoK	DFAT	GoK	275,572	(10,366)				(10,366)				
140317046	National TB and Leprosy Program	DFAT	GoK	DFAT	GoK	606,289	33,394				33,394				
140318046	Under 5 year Old's Vaccine Procurement Project	DFAT	GoK	DFAT	GoK	100,000	100,000				100,000				
140318047	National Hepatitis B Program	DFAT	GoK	DFAT	GoK	162,636	48,018				48,018				
140716104	AMR 2nd Consultation	DFAT	GoK	DFAT	GoK	34,695	1,856				1,856				
140718078	Travel Plan for Tupala & Supply Activities	DFAT	GoK	DFAT	GoK	13,960	(15,261)				(15,261)				
140815028	Strengthening Tungaru Rehabilitation Centre	DFAT	GoK	DFAT	GoK	230,985	(15,124)				(15,124)				
141416060	Te Meeria Wellness Centre	DFAT	GoK	DFAT	GoK	105,000	10,860				10,860				
140323051	Strengthening of the Expanded Program on Immunisation	DFAT	GoK	DFAT	GoK	729,382	729,382			729,382					
140324029	Implementation of PactMossi Projects	DFAT	GoK	DFAT	GoK	31,031	31,031			31,031					
	DFAT TOTAL					8,670,596	1,307,635	1,688,574	998,464	1,820,581	485,517	1,709,215	200,000	200,000	200,000
140114214	Health Specialists	GoK	GoK	GoK	GoK	2,690,837	371,437			169,076	402,361	200,000	200,000	200,000	200,000
140120050	Betio New Hospital (GoK Contribution)	GoK	GoK	GoK	GoK	100,000	100,000				100,000				
140120051	Kiribati Internships Training Program	GoK	GoK	GoK	GoK	1,650,000	272,402	300,000	300,000	123,456	448,946	300,000	300,000	300,000	300,000
140122036	Upgrading and Refurbishment of Clinics	GoK	GoK	GoK	GoK	1,400,000	40,380			25,802	14,577				
140122047	Essential Medical Equipments	GoK	GoK	GoK	GoK	441,982	65,056				65,056				
140412056	Overseas Referral	GoK	GoK	GoK	GoK	42,188,175	82,085	7,000,000	7,000,000	7,082,085	7,000,000	7,000,000	4,000,000	4,000,000	4,000,000
140412057	Local Referral	GoK	GoK	GoK	GoK	14,513,975	(616,872)	3,000,000	3,000,000	2,383,127	1	1,200,000	2,300,000	2,300,000	2,300,000
140416034	Directly Observed Treatment (DOT) Support	GoK	GoK	GoK	GoK	1,177,844	27,100	138,570	138,570	156,737	8,934	138,570	138,570	138,570	138,570
140323022	Kiribati Vaccine Management Assessment	GoK	GoK	GoK	GoK	35,210	8,308				8,308				
140124030	Extension of TCH Emergency Department	GoK	GoK	GoK	GoK					380,925					
	GoK TOTAL					64,198,023	349,895	10,638,570	10,638,570	10,321,208	1,048,182	8,838,570	6,938,570	6,938,570	6,938,570
140118025	Procurement of Ambulance	Japan	GoK	Japan	GoK	63,961									
140320024	Betio (Temaikin & Takoronga) clinics rehabilitation project	Japan	GoK	Japan	GoK	83,939	51,716			30,512	21,204				
141119002	Construction of Dental Lab	Japan	GoK	Japan	GoK	81,678	52,090			52,090					
140124005	Strengthening vaccination and VPD surveillance	Japan	GoK	Japan	GoK										
	JAPAN TOTAL					229,578	103,806			82,602	21,204				
140114211	STEPS	MFAT	GoK	MFAT	GoK	104,140	(22,012)				(22,012)				
140116114	Kiribati Internship Training Program	MFAT	GoK	MFAT	GoK	1,299,588	(175)				(175)				
140121052	Public Health Clinics	MFAT	GoK	MFAT	GoK	3,654,030	1,568,990		1,167,150	2,736,140					
140320030	Kiribati NCD Strategic Plan 2020-2023	MFAT	GoK	MFAT	GoK	1,961,764	535,335	485,786	485,711	1,021,084	(38)				
140321049	Implementation of the Kiribati National COVID-19 Vaccine deployment plan	MFAT	GoK	MFAT	GoK	1,860,140	86,092			60,579	25,513				
140124023	Te Meeria Manababa Project	MFAT	GoK	MFAT	GoK					73,028					
140724024	The Pharmaceutical Crisis Project	MFAT	GoK	MFAT	GoK					100,000					

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141024036	Medical Assistance Training Program Supporting the implementation of the Kiribati Reproductive, Maternal, Newborn, Child and Adolescent health Implementation Plan	MFAT		MFAT	GoK	145,985	145,985			145,985					
140424039		MFAT		MFAT	GoK	367,697			367,697	367,697					
	MFAT TOTAL					9,393,344	2,314,215	485,786	2,020,558	4,504,512	3,289				
140122061	Essential Medicine and Medical Supplies of COVID-19	LDS		Others	GoK	204,307	1,955				1,955				
140316081	Kiribati TRACHOMA Program	FHF		Others	GoK	914,654	126,404		75,309	180,232	21,481				
140317036	Diabetic Retinopathy	FHF		Others	GoK	161,113	17,311			15,666	1,645				
140317091	Upgrade of Office space to an Eye Clinic	FHF		Others	GoK	38,551	19,559				19,559				
140318045	National Leprosy Elimination Program	PIF		Others	GoK	277,491	33,849		31,885	51,345	14,388				
140319036	Social Ecological Traps & Interactive Dynamics of Reef Fisheries & Human Health Project	HSPH		Others	GoK	38,945	9,133				9,133				
140320027	Nanikaal Community Nutrition Seed Funding	CTA		Others	GoK	2,746	1,421				1,421				
140322020	Hepatitis B HOPE	HBF		Others	GoK	8,614	8,614				8,614				
140122062	Pearl	Others		Others	GoK	859,805	72,765		424,925	485,771	11,919				
	OTHERS TOTAL					2,506,226	291,010	400,000	532,119	733,014	90,115	500,000			
140120026	Medical Fund (Annual Grant)	PRC		PRC	GoK	1,600,000	258,256	400,000		258,256					
	PRC TOTAL					1,600,000	258,256	400,000		258,256		500,000			
140103877	Medical Fund	Other		Other	GoK	5,819,092	(184,125)				(184,125)				
140117049	Freight payment for a CT scan	Other		Other	GoK	88,000	56,614				56,614				
140119018	Essential Medical Equipment	Other		Other	GoK	1,000,000	94,296				94,296				
	Other TOTAL					6,907,092	(33,216)				(33,216)				
140313096	Improving Environmental Health and Surveillance	SPC		SPC	GoK	134,574	(313,083)				(313,083)				
140316008	Strengthening of Environmental Health	SPC		SPC	GoK	7,530	465				465				
	SPC TOTAL					142,104	(312,618)				(312,618)				
140315071	Health Care Waste Officer	SPREP		SPREP	GoK	12,847	10,878				10,878				
	SPREP TOTAL					12,847	10,878				10,878				
140114230	Construction of New Clinics (Bueta & Betio)	India		ROI	GoK	215,061	94,939				94,939				
	ROI TOTAL					215,061	94,939				94,939				
140314071	Treatment Assessment Survey	WHO		UN System	GoK	13,502	(5,513)				(5,513)				
140314078	Effective Vaccine Management (EVM)	WHO		UN System	GoK	25,944	(266,687)				(266,687)				
140314084	Nutrition Review & Child Health Integrated Workshop	MFAT	UNICEF	UN System	GoK	130,707	33,254				33,254				
14011411a	STEPSa	WHO		UN System	GoK	88,000	(37,424)				(37,424)				
140314223	World Mental Health Day Supporting Youth Friendly Health Service & Sexual Reproductive Health Program	WHO		UN System	GoK	8,491	(3,655)				(3,655)				
140115104	Health Service & Sexual Reproductive Health Program	UNFPA		UN System	GoK	305,538	(33,241)				(33,241)				

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140315144	Review of National Strategic Plan, Budget and ER 2016 Health Leadership.	WHO		UN System	GoK	15,165	4,958				4,958				
140316043	Governance, Performance and Partnership	WHO		UN System	GoK	17,785	134				134				
140316135	ICD-11 Morbidity and Mortality coding training	WHO		UN System	GoK	9,173	2,706				2,706				
140317039	Global Analysis & Assessment of Sanitation and Drinking water survey	WHO		UN System	GoK	7,129	92				92				
140317040	World Health Day Awareness week	WHO		UN System	GoK	6,221	521				521				
140317044	Capacity building for nurses	WHO		UN System	GoK	11,837	4,808				4,808				
140317096	National Health Forum & Joint Performance Review	WHO		UN System	GoK	28,778	1,755				1,755				
140318059	Health Sector Coordinating Committee	WHO		UN System	GoK	17,000	3,032				3,032				
140319011	After Action Review (AAR)	WHO		UN System	GoK	4,090	390				390				
140319024	World Water Day	WHO		UN System	GoK	2,775									
140319058	National Health summit	WHO		UN System	GoK	122,049	24,940				24,940				
140321068	Wealth health mental day	WHO		UN System	GoK	2,096	1,211				1,211				
140313131	Leprosy Elimination Program	WHO		UN System	GoK	31,828	(10,147)				(10,147)				
140315003	Kiribati Child Survival Strategy	UNICEF-RR	UNICEF	UN System	GoK	27,385	(29,172)				(29,172)	150,000			
140315051	Mentat Health Skills Development Workshop	WHO		UN System	GoK	2,346	(1,627)				(1,627)				
140315067	Hepatitis B Birth Dose Improvement	WHO		UN System	GoK	63,684	9,422				9,422				
140315080	Child Survival Program	UNICEF-RR	UNICEF	UN System	GoK	119,570	(146,896)				(146,896)				
140315118	Tobacco Outreach Awareness Program	WHO		UN System	GoK	5,846	3,560				3,560				
140315141	World AIDS Day Community Based Rehabilitation training	WHO		UN System	GoK	5,410	(3,963)				(3,963)				
140315142	Workshop to ASWO	WHO		UN System	GoK	18,926	(1,156)				(1,156)				
140315143	Primary Trauma Care Training	WHO		UN System	GoK	4,295									
140315147	Mental Health Training Workshop	WHO		UN System	GoK	5,801	(825)				(825)				
140315148	Ebola Training	WHO		UN System	GoK	4,929	4,779				4,779				
140316003	Service Delivery Community Consultation at Temauku	WHO		UN System	GoK	10,609	(5,920)				(5,920)				
140316007	Gender Base Violence NCD Protocol Interventions to N/District Health Staff	WHO		UN System	GoK	8,385	1,635				1,635				
140316009	Transmission Assessment for Year 6-7, Deworming & Morbidity	WHO		UN System	GoK	52,124	7,062				7,062				
140316011	Reproductive Health and Family Planning	UNFPA		UN System	GoK	88,291	13,974				13,974				
140316036	Expanded Program on Immunization	UNFPA		UN System	GoK	669,319	(18,316)				(18,316)				
140316037	Gender Base violence program	UNFPA		UN System	GoK	11,765	(4,543)				(4,543)				
140316042	Food Regulation and Safety Consultation	JAPAN	UNICEF	UN System	GoK	88,452	(44,119)				(44,119)				
140316044	Alcohol Awareness to Community, Family	WHO		UN System	GoK	4,010	733				733				
140316045	Food Safety and Nutrition Early Newborn Care Training	WHO		UN System	GoK	2,305	1,354				1,354				
140316048	Improving the Quality of Life for people with disabilities	WHO		UN System	GoK	4,925	343				343				
140316051	National Switch from TOPV to BOPV	WHO		UN System	GoK	7,872	5,492				5,492				
140316053	No Tobacco Day	WHO		UN System	GoK	6,411	4,293				4,293				
140316056		WHO		UN System	GoK	42,021	4,345				4,345				
140316058		WHO		UN System	GoK	3,198	(3)				(3)				

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140316070	Enhancing the Performance of Public Health programme and departments	WHO		UN System	GoK	15,066	(2,917)				(2,917)				
140316073	Kiritmati Workshop on Hospital Leadership	WHO		UN System	GoK	10,880	10,880				10,880				
140316095	POLHN Workshop and Open Day	WHO		UN System	GoK	30,785	17,062				17,062				
140317006	EPI & Cold Chain consultations	JAPAN	UNICEF	UN System	GoK	7,800	(49,880)				(49,880)				
140317045	Multi-country western Pacific integrated HIV & TB Project	UNDP		UN System	GoK	107,890	(82,437)				(82,437)				
140317047	Capacity building to Health Care provider	WHO		UN System	GoK	3,200	(1,540)				(1,540)				
140317050	Leprosy Elimination Program on Outer Is	WHO		UN System	GoK	199,652	53,913	56,000		109,913					
140317052	World No Tobacco Day	WHO		UN System	GoK	3,145	485				485				
140317053	Global Status report on Road Safety	WHO		UN System	GoK	1,120	95				95				
140317065	Child health program	MFAT		UN System	GoK	278,115	49,877				49,877				
140317224	Support to NCD PEN Screening programme	UNFPA	UNICEF	UN System	GoK	220,967	179,434	46,358			179,434				
140317077	EH inspections and HP campaign in outer islands	WHO		UN System	GoK	11,798	(1,035)				(1,035)				
140317089	Strengthening health security and Public	WHO		UN System	GoK	5,475	(95)				(95)				
140317095	Introduction of the PEN NCD protocol intervention (Line and Phoenix islands)	WHO		UN System	GoK	27,794	4,573				4,573				
140318105	Syndromic surveillance system	WHO		UN System	GoK	2,710	525				525				
140318013	HIV/TB Program	UNDP		UN System	GoK	1,665,782	(1,046)				1,043				
140318026	Formative research of Nutrition & WASH	MFAT	UNICEF	UN System	GoK	27,131	1,234	287,777		285,688	1,234				
140318033	Public Health and Environmental Health Outreach	WHO		UN System	GoK	27,010	3,633				3,633				
140318041	High Impact Nutrition Program	MFAT	UNICEF	UN System	GoK	10,900	(2,496)				(2,496)				
140318044	Mental Health Gap Training for arauka & Benu	WHO		UN System	GoK	20,730	4,197				4,197				
140318106	Review of Tobacco Legislation	WHO		UN System	GoK	3,896	205				205				
140318051	Public Health Monitoring & Evaluation	WHO		UN System	GoK	8,310	(327)				(327)				
140318054	Gender Mainstreaming in Health	WHO		UN System	GoK	4,985	627				627				
140318058	World Health Day 2018: Universal Health Coverage	WHO		UN System	GoK	12,875	743				743				
140318062	2018 Global Youth Tobacco Survey - Kiribati & Line and Phoenix Islands	WHO		UN System	GoK	21,363	824				824				
140318080	Training on Water Quality Testing and Health Care Waste Management	WHO		UN System	GoK	21,934	9,911				9,911				
140318099	International Health Regulation (IHR & SARI)	WHO		UN System	GoK	4,192	177				177				
140318102	PEN Guideline Workshop	WHO		UN System	GoK	2,733	573				573				
140318103	Water Safety Plans Training	WHO		UN System	GoK	5,861	2,838				2,838				
140319010	Mental Health Gap Training for Makin	WHO		UN System	GoK	8,233	(7,123)				(7,123)				
140319012	Supporting MA Training	UNFPA		UN System	GoK	32,707	5,175				5,175				

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140319014	Sustainable production of fruits,vegetables and Marine sources for increase health and income in Nanikaal community (CTA)	IFAD		UN System	GoK	22,100	300				300				
140319035	Implementing child health and nutrition program	UNICEF-RR	UNICEF	UN System	GoK	1,289,398	88,620		248,960	281,276	56,304	450,000			
140319105	Water quality testing Nth Trw Schools	WHO		UN System	GoK	991	33				33				
140319050	Tobacco Control & Development of NCD National Strategic Plan	WHO		UN System	GoK	21,632	5,949				5,949				
140319065	Measles Rubella Integrated Supplementary Immunization National Measles and D&V outbreak community intervention	WHO		UN System	GoK	64,738	(21,505)				(21,505)				
140320003	Sexual Reproductive health and family planning	UNICEF-RR	UNICEF	UN System	GoK	34,021	(1,055)				(1,055)				
140320015	Multi-Sectoral NCD retreat for the development of NCD Strategic Plan	UNFPA		UN System	GoK	607,666	25,879		127,213	153,092	2,400				
140320019	Severe Acute Malnutrition The implementation of TRACHOMA (WHO)	WHO		UN System	GoK	17,089	2,400				2,400				
140320029	Develop the National Deployment and Vaccination plan 2021	MFAT	UNICEF	UN System	GoK	9,036	1				1				
140321004	Whooping Cough Supplementary Dose on S.Tarawa	ROK	UNICEF	UN System	GoK	63,891	15,409				15,409				
140321025	Lymphatic Filariasis Health and Nutrition-Measles and Rubella	WHO	UNICEF	UN System	GoK	41,728	14,869				14,869				
140321027	Implementation of the Measles Preparedness in Kiribati Island	MFAT	UNICEF	UN System	GoK	36,354	399				399				
140321032	Improvement of Covid 19 Vaccine data	JAPAN	UNICEF	UN System	GoK	171,330	26,554	100,000		22,149	4,405				
140322014	Technical and Legal Consultation for Mental Health Legislation	UNICEF-RR	UNICEF	UN System	GoK	162,492	128,948				128,948				
140323017	World Blood Donor Day Emergency Obstetric & Neonatal Care Guideline	WHO		WHO	GOK	9,221	9,221				9,221				
140323020	Annual Nursing conference WASH in health care facilities	WHO		WHO	GOK	7,062	969		5,948	5,948	969				
140323025	Butaritari mental health training	UNICEF-RR	UNICEF	UNICEF (RR)	GOK	110,508	37,211				37,211				
140323047	Implementation of the Measles Preparedness in Kiribati Island	WHO		WHO	GOK	24,004	10,356				10,356				
140323048	Improvement of Covid 19 Vaccine data	WHO		WHO	GOK	24,196	4,284				4,284				
140419057	Technical and Legal Consultation for Mental Health Legislation	WHO		UN System	GoK	17,789	2,129				2,129				
140516064	World Blood Donor Day Emergency Obstetric & Neonatal Care Guideline	WHO		UN System	GoK	13,990	2,729				2,729				
141016050	Annual Nursing conference WASH in health care facilities	WHO		UN System	GoK	2,890	1,145				1,145				
141019066	Annual Nursing conference WASH in health care facilities	WHO		UN System	GoK	41,870	8,087				8,087				
141317072	Butaritari mental health training	MFAT	UNICEF	UN System	GoK	526,791	80,171	46,358		80,170					
141417100	Risk Communications Mental Health Workforce Development on Xmas Island	WHO		UN System	GoK	3,249	3,249				3,249				
141418083	Risk Communications Mental Health Workforce Development on Xmas Island	WHO		UN System	GoK	5,005	1,500				1,500				
141516022	Risk Communications Mental Health Workforce Development on Xmas Island	WHO		UN System	GoK	12,568	(5,917)				(5,917)				
140122075	KIRIMAT	DFAT	WHO	UN System	GOK	10,161	4,720				4,720				
140322068	GSRRSS & COVID-19	DFAT	WHO	UN System	GOK	1,315	(1,315)				(1,315)				
140323024	Paediatric Pfizer Vaccine	UNICEF-RR		UN System	GOK	711,568	429,503			144,390	285,112				
140323049	Risks Communication	WHO		UN System	GOK	14,490	817				817				
141022067	Nursing Quality Improvement	WHO		UN System	GOK	51,879	11,112			4,981	6,131				
141323050	Expansion of Sentinel Sites for Syndromic Surveillance, Kiribati	WHO		UN System	GOK	27,635	7,057			1,085	5,972				

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140323053	Diabetics Retinopathy	WHO		UN System	GoK	14,802	13,298				13,298				
140124006	Climate Change and Health Programme	KOICA	WHO	UN System	GoK	93,781			93,781	93,781		100,000			
140324007	Kiribati Human Papilloma Virus Vaccine Introduction 2024	UNICEF-RR		UN System	GoK	186,060	186,060			186,060					
140124026	Climate Change and Health Awareness for Mayors	WHO		UN System	GoK	5,430			5,430	5,430					
140324008	Immunization intensification cluster outreach	DFAT	UNICEF	UN System	GoK	283,900	283,900			283,900					
140324043	Community health outreach program	UNICEF-RR		UN System	GoK	116,221			116,221	116,221					
140125003	Capacity Building of Country Staffs on Development, Implementation and Management of MNCH Programme	UNICEF-RR	UNICEF	UN System	GoK							250,000			
140125004	Strengthening Essential Early Newborn Care (EENC)	UNICEF-RR	UNICEF	UN System	GoK							50,000			
140125005	District health system strengthening	UNICEF-RR	UNICEF	UN System	GoK							400,000			
140125006	Integrated community outreach services	UNICEF-RR	UNICEF	UN System	GoK							150,000			
140125007	Supportive supervision including on the job training supply and equipment management and system health workers	UNICEF-RR	UNICEF	UN System	GoK							40,000			
140125008	Lab Policy development	UNICEF-RR	UNICEF	UN System	GoK	3,760			3,760	3,760					
140524050	Outer Island health facilities medicine supply chain management	WHO		UN System	GoK	2,126			2,126	2,126					
140724051	Implementation of the National Environmental Health and Climate Change and Health Action Plan	WHO		UN System	GoK		(17,717)				(17,717)				
140323060	NCD Steps Survey Training and piloting of Survey to One Site	WHO		UN System	GoK	1,113									
140323062	Strengthen Primary Health Care Through Integrated Oil visit	WHO		UN System	GoK	40,325	16,366				16,366				
141023066	KAITETSU- Problem solving approach	WHO		UN System	GoK	14,704	13,374			10,012	3,362				
140123069	Laboratory Retreat on WHO Priority Notifiable Disease at the International and National Level	WHO		UN System	GoK	7,140	5,880				5,880				
140123070	Finalization of the National Strategic Plan 2024-2027	WHO		UN System	GoK	8,600	6,263				6,263				
UN SYSTEM TOTAL						9,846,427	1,120,926	192,716	947,216	1,789,983	278,159	1,615,000	6,938,570	6,938,570	6,938,570
MHMS SUBTOTAL						103,721,298	5,505,727	13,405,646	15,136,927	19,510,156	1,686,450	12,662,785	6,938,570	6,938,570	6,938,570
15 - MINISTRY OF EDUCATION															
150422032	Kiribati Innovative Funding project	SPBA		Others	GoK	8,190	452				452				
150618014	Improving Teachers' Quality (KTC - COL)	COL		Others	GoK	22,424	2,470				2,470				
151116096	PIPA Conservation Trust Scholarship Award Fund	PIPA		Others	GoK	138,000	55,630				55,630				
OTHERS TOTAL						168,614	58,552				58,552				

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150618065	Improving senior secondary teachers quality through ICT-support and improve Educational System Covid-19 Prevention, Control, Response for Remote Learning Support for Teachers	UNICEF-RR	UNICEF	UN System	GoK	11,274	11,274				11,274				
150621018	Teacher Capacity Development in Open Educational Resources (OER) & Digital Learning at Kiribati Teachers College	UNICEF-RR	UNICEF	UN System	GoK	211,306	44,930				44,930				
150623016	Multi-grade teaching KTC lecturers	COL	UNICEF	UN System	GoK	25,344	17,319			17,319					
150717097	Professional Development of Community and school based family life education programming	UNICEF-RR	UNICEF	UN System	GoK	18,680	4				4				
150818076	Parent & Community Sensitization	UNDP	UNICEF	UN System	GoK	655,760	57,571		88,319	145,889					
150821057	Kiribati Quality Standards	UNICEF-RR	UNICEF	UN System	GoK	24,405	1,262				1,262				
150822038	Kiribati Wash from the Start (KWAS)	UNICEF-RR	UNICEF	UN System	GoK	17,812	(1,145)				(1,145)				
151120061	Regional Review on Inclusive Education	MFAT	UNICEF	UN System	GoK	191,463	39,904		15,440	55,344					
151520073	Digital Kiribati Quality Standard Data Collection	UNICEF-RR	UNICEF	UN System	GoK	710	3				3				
151522052	Safe School Operation (SOP Training)	DFAT	UNICEF	UN System	GoK	33,989	4,985				4,985				
150422057	Child Protection in Education	UNICEF-RR	UNICEF	UN System	GoK	2,325	1,390				1,390				
150125009	ECCE curriculum roll out	UNICEF-RR	UNICEF	UN System	GoK					120,463	1	37,280			
151524020															
	UN SYSTEM TOTAL					2,615,535	328,720	193,523	1,037,759	420,774	132,169	37,280			
150923013	US Corner Equipment Kiribati National Library	USA		USA	GoK	8,254	54				54				
	USA TOTAL					8,254	54				54				
	MOE SUBTOTAL					105,038,323	187,593,340	16,473,523	16,407,259	19,318,672	15,466,503	10,059,280	10,166,000	10,312,304	10,460,949
16 - MINISTRY OF INFORMATION, COMMUNICATION AND TRANSPORT															
160921020	Cybersecurity	DFAT		DFAT	GoK	9,985	3,382				3,382				
	DFAT TOTAL					9,985	3,382				3,382				
160919049	TAK International Visitor Survey (IVS)	EU		EU	GoK	12,190	6,965				6,965				
	EU TOTAL					12,190	6,965				6,965				
160104352	International Air Services	GoK		GoK	GoK	23,719,384									
160114039	Support to KAIP	GoK		GoK	GoK	120,000	6,322				6,322				
160116031	KAIP Additional Financing	GoK		GoK	GoK	2,610,882									
160117037	Kiribati Connectivity Project	GoK		GoK	GoK	500,000									
160120067	Banaba Airstrip	GoK		GoK	GoK	900,000	900,000				887,440				
160216127	New Tekeblau Holding Limited Vessel (LC Aracoba)	GoK		GoK	GoK	3,400,000	11,752				11,752				
160217090	Kiribati Shipping Services Limited Support (CEC)	GoK		GoK	GoK	519,600	62,883				62,883				
160412039	Civil Aviation Development	GoK		GoK	GoK	500,000									
160418057	Embraer Aircraft 1	GoK		GoK	GoK	67,955,875									
160517054	Dash 8 Aircraft for Kiribati Limited	GoK		GoK	GoK	5,700,000									
160517103	Redevelopment of the Air Kiribati Hanger and Office	GoK		GoK	GoK	1,000,000	54,663				54,663				
160918095	Startup costs for Bweberniki (BNL support)	GoK		GoK	GoK	466,641	420,486				420,486				

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160919013	Outer Island Mobile Towers Phase 2	GoK		GoK	GoK	7,200,000	3,527,446	1,000,000	1,000,000	2,400,000	1,127,446	1,000,000	1,000,000	1,000,000	1,000,000
160824002	Outer Island Mobile Towers Phase 3	GoK		GoK	GoK	1,700,000	700,000	1,000,000	1,000,000	1,360,990	339,010	1,000,000	1,000,000	1,000,000	1,000,000
160920042	Government Wide Area Network (GWAN)	GoK		GoK	GoK	200,000	19,561				19,561				
160921054	Microsoft Office License for Govt	GoK		GoK	GoK	116,492,383	5,703,113	1,000,000	1,000,000	3,936,433	2,866,680	1,000,000	1,000,000	1,000,000	1,000,000
160919062	e-Centre	ITU		UN System	GoK	7,412	5,946				5,946				
160823073	Digital Government Bill 2023 Consultation	UNCDF		UN System	GoK	39,039	39,039			30,436	8,603				
160224048	Public Highways Protection act review	WHO		UN System	GoK	8,300		8,300	8,300	8,300					
	UN SYSTEM TOTAL					54,751	44,985	8,300	8,300	38,736	14,549				
160114228	Kiribati Maritime Safety Programme Phase 3	MFAT		MFAT	GoK	932,820	150,306			150,386	(80)	319,159	165,079		
	MFAT TOTAL					932,820	150,306			150,386	(80)	319,159	165,079		
160420075	Embraer Aircraft 2	PRC		PRC	GoK	5,209,323	4,447,081				4,447,081	8,600,000	8,600,000	8,600,000	8,600,000
	PRC TOTAL					5,209,323	4,447,081				4,447,081	8,600,000	8,600,000	8,600,000	8,600,000
160823052	Support APT Young Professional and Students Programme	Others		Others	GoK	9,612	2,854		2,154	5,009	(1)				
	Other TOTAL					9,612	2,854		2,154	5,009	(1)				
	MCTS SUBTOTAL					122,721,063	10,356,686	1,000,000	1,010,454	4,130,563	7,338,577	9,919,159	9,765,079	9,600,000	1,000,000
I7 - MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT															
170420036	COVID-19 Emergency Response - APDRF	ADB		ADB	GoK	2,065,511	9,826				9,826				
GOK_C19_2	Pacific disaster resilience program	ADB		ADB	GoK	8,509,869	1,200,257			121,889	1,078,368		8,000,000		
	ADB TOTAL					10,575,380	1,210,083			121,889	1,088,194		8,000,000		
170221011	Project Reconciliation	DFAT		DFAT	GoK	99,985	16,010				16,010				
170222013	SFU Reform Project	DFAT		DFAT	GoK	3,000,000	2,977,868				2,977,868				
170516122	Support Maintenance Contract for RMS	DFAT		DFAT	GoK	54,970	(24,276)				(24,276)				
170618034	Household and Emergency census for DHS-MICS social development indicator survey	DFAT		DFAT	GoK	62,062	(44,936)				(44,936)				
170623059	Demand side incorporating digital & financing literacy survey	DFAT		DFAT	GoK	258,506	101,018		63,609	151,567	13,060				
170223054	FMS Payroll	DFAT		DFAT	GoK	3,999,940	3,999,940			3,999,940					
GOK_C19_1	Economic Reform Program - Budget Support for Covid19 Response Recovery (rename to include IFMS support on payroll)	DFAT		DFAT	GoK	3,599,480	1,538,739				1,538,739				
	DFAT TOTAL					11,074,942	8,564,363		63,609	4,151,507	4,476,466				
170113047	Rehabilitation of MFED Office	GoK		GoK	GoK	100,000	(36,049)				(36,049)				
170115108	Refurbishment on Old Parliament House	GoK		GoK	GoK	50,000	2,966				2,966				
170116005	Archival & Storage Facility	GoK		GoK	GoK	225,000	93,226				93,226				
170120004	Honorable Vice President's M'weneaba	GoK		GoK	GoK	110,242	(126,831)				(126,831)				
170121046	Infrastructure Maintenance Fund (MFED)	GoK		GoK	GoK	17,721,003	2,017,988		5,000,000	5,740,111	896,951	6,000,000	6,000,000	6,000,000	6,000,000
170122042	Account Opening pilot project	GoK		GoK	GoK	41,099	23,424				23,424				
170123018	Leave Grant for Non-ER posts	GoK		GoK	GoK	19,500,000	1,903,089		10,000,000	11,903,089	23,424	10,000,000	10,000,000	10,000,000	10,000,000

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1701.23994	New Financial Supervisory Authority	GoK		GoK	GoK	500,000	491,737			55,000	436,737		500,000		500,000
1702.18001	Copra Price Scheme	GoK		GoK	GoK	175,261,636	410,862	29,824,791	29,824,791	30,102,374	133,279	28,000,000	30,000,000	30,000,000	30,000,000
1702.18068	Kiribati Financial Management Information System	GoK		GoK	GoK	4,175,000	85,174	1,400,000	1,400,000	420,000	1,065,174	1,000,000			
1702.18092	Updating and Annual Training on the Finance Manual	GoK		GoK	GoK	17,000	6,390				6,390				
1704.10051	SOE Reform Programme	GoK		GoK	GoK	10,903,792	736,043								
1704.10108	Kiribati Road Rehabilitation Project	GoK		GoK	GoK	19,614,734									
1704.17082	Climate change support program	GoK		GoK	GoK	150,000									
1704.17102	Computerized Reservation System for AKL	GoK		GoK	GoK	189,000	39,327				39,327				
1704.18024	Support to Kiribati VNR report (DB18)	GoK		GoK	GoK	7,700									
1704.18028	Development Partners' Forum	GoK		GoK	GoK	287,123	100,000	100,000	100,000		200,000				
1704.18057	Embraer Aircraft	GoK		GoK	GoK	952,767	3,330				3,330				
1704.19102	Support for AKL's Domestic Sector	GoK		GoK	GoK	5,114,271	68,750			512,262	68,750				
1704.20011	2020-2023 KDF Consultations & Embedding SDG & SAMOA Pathway reporting	GoK		GoK	GoK	110,000	74,297			70,000	4,297	10,000			
1704.20041	COVID-19 Relief Package (SOE - AKL)	GoK		GoK	GoK	114,910	49,591				49,591				
1704.20059	COVID-19 Relief Package (SOE - AKA)	GoK		GoK	GoK	1,829,506	79,396				79,396				
1704.20069	COVID-19 Relief Package - Unemployment support	GoK		GoK	GoK	166,101									
1704.20070	COVID-19 Relief Package - Business Stimulus Package	GoK		GoK	GoK	3,501,986	1,986				1,986				
1704.20071	COVID-19 Relief Package - Cargo Buffer	GoK		GoK	GoK	4,358,536	(2,914)				(2,914)				
1704.20080	Support to I-kiribati nationals stranded overseas due to COVID19	GoK		GoK	GoK	2,094,382	351,565				351,565				
1704.21003	Repatriation for Stranded Nationals Overseas due to COVID-19	GoK		GoK	GoK	650,000	61,563				61,563				
1704.22010	ADB Disputed Compensations	GoK		GoK	GoK	16,247	16,247				16,247				
1704.22033	Eta Village Manaeaba	GoK		GoK	GoK	6,681									
1704.22063	Support to KOLL	GoK		GoK	GoK	5,152,832	531,920			3,223,780					
1704.23015	Areas resolution	GoK		GoK	GoK	1,500,000	531,920				531,920				
1706.19025	Household Income and Expenditure Survey	GoK		GoK	GoK	794,000	12,122				12,122				
1706.24003	Kiribati Social Development Indicator Survey	GoK		GoK	GoK	239,500		239,500	239,500		239,500				
1701.23021	Shortage of Rice in Tarawa	GoK		GoK	GoK	786,969	71,621				71,621				
1701.23039	MFEED Travel Reimbursement	GoK		GoK	GoK	25,100	(7,340)				(7,340)				
1706.18052	Household listing and emergency activity	GoK		GoK	GoK	160,609	8,865				8,865				
1704.22002	Support for AKL domestic fleets	GoK		GoK	GoK	17,745,880	286,476			329,333		3,000,000			
	GoK TOTAL					294,473,605	6,946,704	46,564,291	46,564,291	52,355,950	3,816,977	48,010,000	46,500,000	46,500,000	46,500,000
1704.17083	Readiness supports to strengthen Kiribati engagement with the GCF	MFAT		MFAT	GoK	142,890	(15,964)				(15,964)				
1704.20018	COVID-19 Project	MFAT		MFAT	GoK	2,910,885	46,472				46,472				
1704.21017	Finalization of the Kiribati Development Plan 2020-23	MFAT		MFAT	GoK	26,985	16,225				16,225				
1706.22004	Population and Housing Census	MFAT		MFAT	GoK	174,276	89,664				89,664				

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170623023	Household and National ID Card Listings	MFAF		MFAF	GOK	330,072	86,171			27,456	58,715				
	MFAF TOTAL					3,585,108	222,568			27,456	195,112				
170421062	COVID-19 Vaccine roll out & transportation	PRC		PRC	Gok	400,894	325,560				325,560				
170422051	COVID-19 Support	PRC		PRC	Gok	390,032	99,096				99,096				
170422074	Anti-COVID 19 Cooperation fund	PRC		PRC	Gok	35,247	35,247				35,247				
	PRC TOTAL					826,173	459,903				459,903				
170619103	Household Income and Expenditure Survey (IHES)	SPC		SPC	Gok	50,000									
	SPC TOTAL					50,000									
170618053	The household listing and emergency activity	UNFPA		UN System	Gok	771,760									
	UN SYSTEM TOTAL					771,760									
170622016	Kiribati Population Register Development	VSI		Others	Gok	49,213	14,682				14,682				
	Others TOTAL					49,213	14,682				14,682				
	MED SUBTOTAL					321,615,747	17,627,867	46,564,291	46,627,900	56,656,801	10,051,334	48,010,000	54,500,000	46,500,000	46,500,000
18 - MINISTRY OF WOMEN, YOUTH, SPORT AND SOCIAL AFFAIRS															
180508200	UNIFEM	DFAT	UN-Women	UN System	Gok	61,685	(18,172)				(18,172)				
180514046	National Laws and Policies on ESGBV & Gender Equality	DFAT		DFAT	Gok	149,940	4,151				4,151				
180414063	Adolescent Girls Initiatives	DFAT	UNICEF	UN System	Gok	6,158	4,539			1,641	2,898				
180414204	Convention on the Rights of the child	DFAT	UNICEF	UN System	Gok	10,285	5,571				5,571				
180315069	Disability Unit Strengthening	DFAT		DFAT	Gok	49,985	3,350				3,350				
180317041	Support to Toa Maroa Seawall and Manasaba	DFAT		DFAT	Gok	51,435	8,765				8,765				
180318004	Emergency Psychosocial Support DCT for Nonouti	DFAT	UNICEF	UN System	Gok	62,706	28,005			26,410	1,595				
180318018	Disaster	DFAT		UN System	Gok	22,582	6,133				6,133				
180319016	Psychosocial support for Arorae & Tamana	DFAT	UNICEF	UN System	Gok	27,723	4,114				4,114				
180320009	Community Referral Pathway Training	DFAT	UNICEF	UN System	Gok	12,000	12,000				12,000				
180323004	Social Protection Unit Implementation of child protection package on South Tarawa	DFAT	UNICEF	DFAT	GOK	2,905,000	2,783,853			889,748	1,894,105				
180421067	Eliminating Violence Against Women (EVAW)	DFAT	UN-Women	UN System	Gok	132,221	11,219			85,867	(63,908)				
180512130	Support to Women Development Division Activities	DFAT		DFAT	Gok	191,250	(113,801)				(113,801)				
180513121	Additional Funding to EVAW Fund	DFAT	UN-Women	UN System	Gok	305,995	14,043				14,043				
180515001	Respectful Relationships Program	DFAT		DFAT	Gok	123,146	19,201				19,201				
180516082	Support to Continuation of Safenet Positions	DFAT		DFAT	Gok	300,388	259,273				259,273				
180516083	Support to Organizational Assessment of AMAK	DFAT		DFAT	Gok	64,774	512				512				
180517056	Essential Services Program (MWYSSA)	DFAT		DFAT	Gok	126,155	11,674				11,674				
180517060	Support for WWO Staff Retreat at Tokaraetina Motel, Abakero	DFAT	UN-Women	UN System	Gok	146,933	15,945				15,945				
180517063		DFAT	UN-Women	UN System	Gok	9,945	1				1				

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180517075	Strengthening Peaceful Village Kiribati (SPVK)	DFAT	UN-Women	UN System	GoK	1,518,612	192,606			19,174	173,432				
180520022	Gender Equality and Women Development	DFAT		DFAT	GoK	43,343	18,939	820,000			18,939				
180522021	Support to Women's Development Activities	DFAT		DFAT	GoK	65,095	14,638				14,638				
180721012	Furnishing Te Toa Matoa Center	DFAT		DFAT	GoK	68,200	7,986				7,986				
180721038	Disability COVID-19 Awareness	DFAT		DFAT	GoK	5,000	1,038				1,038				
180722031	Kiribati National Disability Policy & Action Plan 2018-2021	DFAT		DFAT	GoK	342,318	304,655				304,655				
DFAT TOTAL						6,802,874	3,600,239	820,000		1,022,840	2,588,139			1,500,000	
180208143	Te National Runga	GoK		GoK	GoK	4,830,256	212,511			502,763	(290,252)				
180309153	School Fee for Unprivileged Children	GoK		GoK	GoK	1,316,981									
180214065	2014 Kiribati Participation in Micronesian Games	GoK		GoK	GoK	92,220	(19,288)				(19,288)				
180116068	Social Stability Funds	GoK		GoK	GoK	11,499,910	773,136	1,500,000		1,500,000	773,136	1,000,000	1,000,000	1,000,000	1,000,000
180215015	Sport Incentive for Commonwealth Games	GoK		GoK	GoK	10,000									
180215198	Kiribati Weightlifting Team to USA and Canada	GoK		GoK	GoK	23,712	23,712				23,712				
180216013	Kiribati Team Participation	GoK		GoK	GoK	16,567	16,567				16,567				
180216033	2016 Oceania Wrestling Olympic Games Contingent to Rio De Janeiro	GoK		GoK	GoK	101,100	2,371				2,371				
180216035	Participation of Team Kiribati in the Oceania Volleyball Tournament	GoK		GoK	GoK	50,608	()								
180217061	Commonwealth Games (Gold Coast)	GoK		GoK	GoK	110,245	1,404				1,404				
180218037	Kiribati Participation in Micronesian game, Yap	GoK		GoK	GoK	120,001	(24,201)				(24,201)				
180218048	Recognition of pioneers in sport	GoK		GoK	GoK	15,000	(572)				(572)				
180218064	Construction of the national sports stadium	GoK		GoK	GoK	2,869,130	4,906				4,906				
180221040	Sport Complex Maintenance	GoK		GoK	GoK	16,448									
180222046	GoK Support to Commonwealth Games - Birmingham UK	GoK		GoK	GoK	22,373	8,099				8,099				
180223044	GoK Supports to International Game	GoK		GoK	GoK	600,000	(121,681)	300,000	300,000	461,300	(132,771)	300,000	300,000	300,000	300,000
180321039	Support Fund for Unemployed (SFU)	GoK		GoK	GoK	98,500,000	(5,572,557)	28,000,000	28,000,000	22,192,200	235,243	25,000,000	28,000,000	28,000,000	28,000,000
180518031	General Meeting for the Revival of AMAK	GoK		GoK	GoK	24,380	(1,906)				(1,906)				
180518077	National Women's Expo	GoK		GoK	GoK	50,000	()								
180216015	Sports Incentive for Commonwealth Games	GoK		GoK	GoK		(4,500)				(4,500)				
GoK TOTAL						120,288,932	(4,701,999)	29,800,000	29,800,000	24,656,263	608,395	26,300,000	29,300,000	30,800,000	29,300,000
180319009	ECCE & Positive Parenting in Kiribati (UNICEF NZ and UNICEF Pacific)	MFAT	UNICEF	UN System	GoK	28,102	1,030				1,030	365,092			
180320062	Developmental Skills Training (Entrepreneurship Training) -	MFAT		MFAT	GoK	6,862	3,714				3,714				
MFAT TOTAL						34,964	4,744				4,744	365,092			

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180114064	Support to MWYSA & ESGBV	ROT		Others	Gok	124,390	15,758				15,758				
180222045	Commonwealth Games - Birmingham UK	ONOC		Others	Gok	68,862	50				50				
180416017	Acquisition of Sport Gears for Island Youth Association	ROK		Others	Gok	44,670	22,799			22,799					
180424033	Capacity building training for Youth	CLGF		Others	GOK	15,197			15,197	15,197					
180224042	International Day of Yoga (IDY)	ICCR		Others	GOK	1,582			1,582	1,582					
OTHERS TOTAL															
180620052	Social Stability Fund	PRC		PRC	Gok	2,54,701	38,607	500,000	16,779	39,578	15,808	500,000			
180219106	Te Kunga	PRC		PRC	Gok	2,50,000	1,615,575				1,615,575				
180421060	Youth & Children's got talent show	PRC		PRC	Gok	1,000	1,000				1,000				
PRC TOTAL						2,251,000	1,616,575	500,000			1,616,575	500,000			
180212024	Women Economic Empowerment/Assist. to Women	Other		Other	Gok	100,000	(12,240)				(12,240)				
180217001	Sport Equipment	Other		Other	Gok	180,000	620				620				
180723045	2022 National Paralympic Committee Grant Program	Other		Other	GOK	9,135	5,508				5,508				
Other TOTAL						289,135	(6,111)				(6,111)				
180314032	Community Based Rehabilitation	WHO		UN System	Gok	33,000	5,512				5,512				
180219043	Beijing +25 Project	UNDP		UN System	Gok	7,336	(472)				(472)				
180320014	U-Report	UNICEF-RR		UNICEF	Gok	3,000									
180418063	Integrated Sexual Reproductive health and services	UNFPA		UN System	Gok	537,425	28,356		71,907	22,945	77,319				
180524021	Women Resilient to Disaster	UN Women		UN System	GOK	67,000	67,000			67,000					
UN SYSTEM TOTAL						647,761	100,396		71,907	89,945	82,359				
MWYSA SUBTOTAL						130,549,368	652,451		29,888,686	25,808,625	4,909,909	27,165,092	29,300,000	30,800,000	29,300,000
19 - MINISTRY OF INFRASTRUCTURE AND SUSTAINABLE ENERGY															
190514027	Reconstruction of Tungaru Rehabilitation Centre	DFAT		DFAT	Gok	603,807	209,984				209,984				
190520043	MHMS PCR Facility Quality Review	DFAT		DFAT	Gok	20,298	20,298				20,298				
190520045	Mental Health Rehabilitation Facility	DFAT		DFAT	Gok	269,950	39,685			65,940	(26,255)				
190521033	Polymerase Chain Reaction Laboratory Construction	DFAT		DFAT	Gok	423,864	375,610			15,089	360,520				
190521043	AMAK Rehabilitation	DFAT		DFAT	Gok	306,210	132,476		26,255	132,476	26,255				
190521044	KSCCSN Facility Upgrade	DFAT		DFAT	Gok	766,673	766,673				766,673				
190817070	Te Toamatoa Centre	DFAT		DFAT	Gok	830,984	423,950				423,950				
190910110	South Tarawa Sanitation	DFAT		DFAT	Gok										
190522039	Improvement Sector Project Beto Hospital - Rehabilitation, Laboratory and Radiology services	UNICEF-RR		DFAT	GOK	39,178	4,756				4,756	50,000	25,000		
190824013	Laboratory and Radiology services	DFAT		DFAT	GOK	640,170	640,170			435,170	205,000				
DFAT TOTAL						3,901,174	2,613,600		26,255	648,675	1,991,180	50,000	25,000		
190110024	Heavy Plants and Machines	Gok		Gok	Gok	2,276,186	129,636				129,636				
190115047	Maintenance of PUB Generator	Gok		Gok	Gok	1,265,573	(54)				(54)				
190115053	Support to KIIEP Access and Roads	Gok		Gok	Gok	7,500	(11,846)				(11,846)				
190115130	Maintenance South Tarawa & Beto	Gok		Gok	Gok	195,000									

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190115136	Expansion of Tuarua Central Hospital - Phase 2, New TB	GoK		GoK	GoK	603,252	44,099			44,099	100,000				
190116115	Support to the Niipon Causeway	GoK		GoK	GoK	1,680,000	100,000				100,000				
190417108	Outer Island Infrastructure Program	GoK		GoK	GoK	72,511,103	(508,604)			28,232,345	617,234	32,000,000	10,000,000	10,000,000	10,000,000
190515135	Public Toilets	GoK		GoK	GoK	350,000	57,400				57,400				
190612043	Kiritimati Water Supply Project Preparation	GoK		GoK	GoK	114,500	8,174				8,174				
190612044	Support to KAPII Project	GoK		GoK	GoK	216,175	74,292				74,292				
190612045	Support to Kirikwaesan I	GoK		GoK	GoK	90,500	(202,116)				(202,116)				
190612046	Support to South Tarawa Road Upgrading	GoK		GoK	GoK	210,000	20,000				20,000				
190618086	Outer Island Water Tanks (500L)	GoK		GoK	GoK	1,618,736									
190621010	Improving access to Water for Banaba and Temaku Communities	GoK		GoK	GoK	193,018	106,464			106,464					
190621034	South Tarawa Water Supply	GoK		GoK	GoK	1,482,449	743,121				156,621	203,554	203,554	203,554	
190915064	Kings Wharf on Butaritari Island	GoK		GoK	GoK	200,000	10,601			586,500	10,601				
190915066	Abemama Bridge	GoK		GoK	GoK	139,275	(7,019)				(7,019)				
190918049	Phase I of the Outer Islands Access and Passages	GoK		GoK	GoK	700,000	(20,372)				(20,372)				
190918096	Infrastructure Maintenance Fund	GoK		GoK	GoK	4,044,167	16,448								
	GoK TOTAL					87,897,433	560,225	30,000,000	30,000,000	28,969,408	932,552	32,203,554	10,203,554	10,203,554	10,000,000
190218012	PV Solar mini off-grid for rural church communities	CND		Others	GoK	379,285	47,317			47,317					
190222027	Solarization of Junior Secondary Schools	ISA		Others	GoK	49,867	5,392				5,392				
190622077	Kiribati World Toilet Day - Rotomould			Others	GoK	700	700				700				
190224031	Strengthening maintenance support for renewable energy projects (KGES)	KOIL		Others	GoK					340,821					
200421037	Koii Support to Renewable Energy Sector	KOIL		Others	GoK	757,499	632,627				232,574				
	OTHERS TOTAL					1,187,352	686,036			388,138	238,666				
190218038	PV Solar mini off-grid for fish centers Outer Island Phase 2	IR		IR	GoK	1,119,076	80,969				80,969				
190219005	Sustainable Water Supply for Vulnerable Rural Communities	IR		IR	GoK	1,103,915	39,627			39,627					
190221023	PV Solar Off-Grid Systems for 4 boarding schools and village community	IR		IR	GoK	1,172,012	18,151			848,647	334,895				
	IR TOTAL					3,395,004	138,746			848,647	415,863				
190221066	Kiribati Utilities Reform Program GFA	MFAT		MFAT	GoK	6,829,710		1,500,000				937,367	760,414		
190619056	Kiribati Sanitation Roadmap Addendum	MFAT		MFAT	GoK	699,970	187,383				187,383				
190622022	Kiribati world water day	MFAT		MFAT	GoK	500	180				180				
190622076	Kiribati - World Toilet Day - MFAT	MFAT		MFAT	GoK	600	600				600				
190920076	Incentiving Economic Reform: Asset Management Fund	MFAT		MFAT	GoK	301,552	301,552				301,552				
	MFAT TOTAL					7,832,332	489,715	1,500,000			489,715	937,367	760,414		

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2023	2024 Budget	2024 ReuBudget	2024 Warrant	2024 Est Balance	2025 Budget	2026 Est.	2027 Est.	2028 Est.
190122019	Solar Kits Donation	PRC		PRC	GoK	3,000	(19)				(19)	100,000			
190621072	Global Handwashing & World toilet day	PRC		PRC	GoK	1,000	1,000				1,000				
190623012	Reverse Osmosis Sea Water Desalination Plant-Emergency Drought Relief	PRC		PRC	GoK	1,340,000	113				113				
190921026	Buota submerged causeway	PRC		PRC	GoK	569,600	136,704				136,704				
	PRC TOTAL					1,913,600	137,798				137,798	100,000			
190113048	KOIL's New Additional Fuel Storage	Other		Other	GoK	8,504,601	(8,385)				(8,385)				
190915020	Heavy Plant and Equipment	Other		Other	GoK	1,270,000	(8,385)				(8,385)				
190917003	Heavy Plant and Equipment for Roads and Seawalls	Other		Other	GoK	2,885,905	(100)				(100)				
190917087	Buota Bridge	Other		Other	GoK	17,710	2,937				2,937				
	Other TOTAL					12,678,216	(5,548)				(5,548)				
190213044	Kiribati Pacific Appliance Labelling & Standards Program	SPC		SPC	GoK	80,991	4,500				4,500				
190617004	Strengthening Water Security of Vulnerable Island States	SPC		SPC	GoK	229,815	9,259				9,259				
190621016	Enhancing Sustainable Water Security Measures to adapt to climate changes and disaster in vulnerable remote islet communities in Kiribati (SUPA - GCCA)	SPC		SPC	GoK	227,407	73,909			41,000	32,909				
190921019	Managing of water scarcity through strengthened water resource management	SPC		SPC	GoK	1,176,857	395,754	308,562		346,342	357,973				
	SPC TOTAL					1,715,069	483,421	308,562	387,342	404,641	404,641				
190613063	USAID-SPREP Support to Climate Change Adaptation Initiative	SPREP		SPREP	GoK	162,870	(27,274)				(27,274)				
	SPREP TOTAL					162,870	(27,274)				(27,274)				
190612067	Kiribatan 1 Project	EU	UNICEF	UN System	GoK	1,566,486	123,648				123,648				
190620047	WASH from the Start	MFAT	UNICEF	UN System	GoK	135,681	56,199	80,965		56,199					
	EU TOTAL					1,702,167	179,847	80,965	56,199	123,648	123,648				
190211017	Purchase of cherry picker truck	India		ROI	GoK	25,220	20				20				
190217115	Solar Light Kits, Households in Urban Districts - Phase II	India		ROI	GoK	1,422,960	37,583				37,583				
	ROI TOTAL					1,448,180	37,603	31,580,965	31,183,464	31,021,292	37,603	33,290,921	10,988,968	10,203,554	10,000,000
	MISE SUBTOTAL					123,833,398	5,294,169	31,580,965	31,183,464	31,021,292	4,738,843	33,290,921	10,988,968	10,203,554	10,000,000
20 - MINISTRY OF EMPLOYMENT AND HUMAN RESOURCES															
200216078	Superannuation for Seasonal Workers in Australia	DFAT		DFAT	GoK	14,400									
	DFAT TOTAL					14,400									
200214229	Recognised Seasonal Employment Scheme (RSE)	RF		GoK	GoK	244,891	6,010				6,010				
200212053	Banaba Compensation	GoK		GoK	GoK	1,484,513	15,000				15,000				
200215127	Sustaining I-Kiribati Overseas Employment Workshop	GoK		GoK	GoK	11,357	(3,001)				(3,001)				
	GoK TOTAL					1,740,761	18,209				18,209				

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2023	2024 Budget	2024 RevBudget	2024 Warrant	2024 Est Balance	2025 Budget	2026 Est.	2027 Est.	2028 Est.
200504497	MTC Institutional Strengthening GFA	MFAT		MFAT	GoK	1,898,279	133,855			133,855		419,295	270,760	317,298	
200215191	Labour mobility enhancement	MFAT		MFAT	GoK	109,623	9,424				9,424				
200217222	VISA Fees for Seasonal Worker in MFAT	MFAT		MFAT	GoK	14,238	1,345				1,345				
200217011	RSE Liaison Office in New Zealand	MFAT		MFAT	GoK	1,890	104				104				
	MFAT TOTAL					2,024,030	144,729			133,855	10,874	419,295	270,760	317,298	
200222079	Salaries for temporary staff within the Overseas Employment Unit	PLF		Others	GoK	200,308	16,003		102,392	118,395	1				
200223058	Country liaison officer	PLF		Others	GoK	25,000	25,000		102,392	25,000	1				
	OTHERS TOTAL					225,308	41,003			143,395					
200216111	Maximizing Kiribati employment in Northern Australia	UNESCAP		UN System	GoK	40,130	(3,419)				(3,419)		2,983,026	2,983,026	
	UN SYSTEM TOTAL					40,130	(3,419)				(3,419)		2,983,026	2,983,026	2,983,026
	MEHR SUBTOTAL					4,044,629	200,322		102,392	277,250	25,465	419,295	3,253,786	3,300,324	2,983,026
21 - MINISTRY OF LINE AND PHOENIX ISLANDS DEVELOPMENT															
210814077	Primary School Rehabilitation Program	DFAT		DFAT	GoK	685,846	160,119				160,119				
210123027	Nei Baneawa Women centre	DFAT		DFAT	GoK	168,955	109,527			109,527					
	DFAT TOTAL					854,801	269,646			109,527	160,119				
210818081	Focus Group for Land Use in Kiribati	EU		EU	GoK	24,680	2,990				2,990				
211225010	11th EDF NIP - EU-Kiribati Partnership - Safe and sustainable drinking water for Kiribati island - Implemented by SPC (EUR6,000,000) - WASH	EU	SPC	EU	GoK							1,853,152	1,615,925		
211225011	Detailed design	EU		EU	GoK							1,615,925	1,615,925	807,963	
	EU TOTAL					24,680	2,990				2,990	3,469,077	3,231,850	807,963	
210116133	Seaweed project	GoK		GoK	GoK	400,000	300,000				300,000				
210120057	Senior Secondary School in Kiribati	GoK		GoK	GoK	3,300,000	(34,216)	1,300,000	1,300,000	1,300,000	(34,216)	1,300,000			
210121041	Kiribati Mini-stadium maintenance	GoK		GoK	GoK	16,100	722				722				
210420058	E-grade Housing development	GoK		GoK	GoK	1,000,000	489				489				
210512038	Kiribati Power Supply (Fuel)	GoK		GoK	GoK	11,657,717	173,948								
210819003	Tabwakea Primary School	GoK		GoK	GoK	1,500,000	(5,117)	1,000,000	1,000,000	1,173,948	(5,117)	1,000,000	1,000,000	1,000,000	1,000,000
210819004	Toilet Block at Taraina Airport	GoK		GoK	GoK	69,975	16,509				16,509				
130424004	Housing Development Phase II Linnux	GoK		GoK	GoK	1,780,000		1,780,000	1,780,000	1,780,000		1,780,000			
	GoK TOTAL					19,723,792	452,335	4,080,000	4,080,000	4,253,948	278,387	4,080,000	1,000,000	1,000,000	1,000,000
210816028	Provision of Septic Truck to Kiribati Island	Japan		Japan	GoK	109,262	(11,504)				(11,504)				
210816039	Upgrading of Saint Francis High School	Japan		Japan	GoK	89,710									
	JAPAN TOTAL					198,972	(11,504)				(11,504)				
210815109	Kiribati Island Energy Project	MFAT		MFAT	GoK	145,890	(17,270)				(17,270)				
210817007	Solid Waste Management	MEAT		MFAT	GoK	615,053	37,838			37,838					
	MFAT TOTAL					760,943	20,568			37,838	(17,269)				
210113097	LC Linix insurance costs	Other		Other	GoK	3,403,381	243,272				243,272				
210120017	Shipping cost for public transport and infrastructure equipment	Other		Other	GoK	44,910	4,394				4,394				

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2023	2024 Budget	2024 RevBudget	2024 Warrant	2024 Est Balance	2025 Budget	2026 Est.	2027 Est.	2028 Est.
210121021	Rehabilitation of Teriaila Tuarua Passage	Other		Other	Gok	55,000	20,881				20,881				
210416134	Housing Improvement on Kirimatati Island	Other		Other	Gok	250,000	82,808				82,808				
210811094	Upgrading of Infrastructure for MLPID	Other		Other	Gok	183,030	(197,774)				(197,774)				
210819067	Main camp clinic	Other		Other	Gok	27,816	4,782				4,782				
210916093	Solar Salt Warehouse	Other		Other	Gok	130,000	188				188				
	Other TOTAL					4,094,737	158,550				158,550				
210924038	Te Mii Hikai Clinic	PRC		PRC	GOK	130,000		130,000	130,000						
	PRC TOTAL					130,000		130,000	130,000						
210121056	Improving water system on Christmas Island	UNESCO		UN System	Gok	16,135	25				25				
211220081	11th EDF NIP - Building Resilience through Improved Sanitation (BRIS) - Implemented by UNICEF (EUR6,250,000) - WASHI from the Start	EU	UNICEF	UN System	Gok	716,262	310,831	773,946	71,406	382,237		355,502			
	UN SYSTEM TOTAL					732,397	310,856	773,946	71,406	382,237	25	355,502			
	MLPID SUBTOTAL					26,520,323	1,203,441	4,853,946	4,281,406	4,913,549	571,298	7,904,579	4,231,850	1,807,963	1,000,000
22 - MINISTRY OF JUSTICE															
220404678	Child Protection ¹	DFAT	UNICEF	UN System	Gok	140,710	2,585				2,585				
220518035	OHCHR ROP Mission to Kiribati	UNDP		UN System	Gok	1,095									
220618098	OPL Legal Staff training	DFAT	UNICEF	UN System	Gok	4,274	1,036				1,036				
220125012	Access to justice other sectors	UNICEF-RR	UNICEF	UN System	GOK							3,400			
220125013	Mobile registration and campaigns	UNICEF-RR	UNICEF	UN System	GOK							35,000			
	UN SYSTEM TOTAL					146,079	3,621				3,621	38,400			
	MOJ SUBTOTAL					146,079	3,621				3,621	38,400			
	Grand Total					1,107,531,826	90,831,161	152,911,305	156,046,227	187,132,309	64,131,423	157,936,967	133,564,529	123,374,594	111,277,652

DONOR SYSTEM

TABLE 7B: Development Budget By Ministry 2023-2028 Donor System

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2024 Budget	2024 RevBudget	2025 Budget	2026 Est.	2027 Est.	2028 Est.
01 - OFFICE OF TE BERETTENTI												
DNR00003	Emergency Humanitarian Support - Banaba Crisis	DFAT		DFAT	DFAT							
DNR00004	Disaster Response Levy	DFAT		DFAT	DFAT	2,000,000						
DNR000187	Kiribati Australia Climate programs	DFAT		DFAT	DFAT		2,682,500	1,533,102				
	DFAT TOTAL					2,000,000	2,682,500	1,533,102				
DNR00011	GEF LDCII - "Enhancing "whole of islands" approach to strengthen community resilience to climate and disaster risks in Kiribati"	GEF	UNDP	UN System	UNDP					877,258		
	GEF TOTAL									877,258		
DNR00002	Land Reclamation Project Management Design	MFAT		MFAT	MFAT							
DNR00006	Banaba water crisis	MFAT		MFAT	MFAT							
DNR00007	Climate Mobility	MFAT	Multiple (GNS, IOM ...)	MFAT	MFAT	235,000	251,398					
DNR00008	Mainstreaming Climate Change in Governance Information for decision-making on climate change	MFAT	UNDP	UN System	MFAT							
DNR00009	Information for decision-making on climate change	MFAT	Multiple (SPC, NIWA...)	MFAT	MFAT	70,000						
DNR00010	Ecosystems Resilience (via Live and Learn)	MFAT		MFAT	MFAT							
	MFAT TOTAL					305,000	251,398					
DNR00001	Climate Security in the Pacific	PBF		Others	UNDP							
	PBF TOTAL											
DNR00013	EU Intra-ACP PACRES Project	SPREP		UN System	SPREP				2,700,917			
	SPREP TOTAL								2,700,917			
DNR00012	UN Peace-Building Fund "Climate Security Project"	UNSG		UN System	UNSG					2,041,630		
DNR00014	UNEP Technology Needs Assessment Project	UNEP		UN System	UNEP					355,523		
	UN SYSTEM TOTAL									2,397,154		
DNR00194	USAID - Climate Ready	USA		USA	USA		29,825	29,825				
DNR00195	USAID - PROJECT - Governance in the Pacific	USA		USA	USA		29,825	29,825				
DNR00005	Kiribati Outer Island Resilience and Adaptation - IDA 19 - USD\$20m	WB		WB	WB	1,233,959	4,113,195	7,431,341		9,046,850	5,896,607	4,281,099
	WB TOTAL					1,233,959	4,113,195	7,431,341		9,046,850	5,896,607	4,281,099
	OB SUBTOTAL					3,391,959	4,737,049	8,994,268		15,052,003	5,896,607	4,281,099
02 - PUBLIC SERVICE OFFICE												
DNR00015	Australian Award Scholarships (AAS)	DFAT		DFAT	DFAT	2,700,000		1,926,162	2,256,576			
DNR00016	Australia Award Pacific Scholarships (AAPS)	DFAT		DFAT	DFAT	1,600,000		776,526	854,705			
	DFAT TOTAL					4,300,000	2,702,688	3,111,281				
DNR00017	Kiribati Scholarships (NZ, regional, and short term training awards)	MFAT		MFAT	MFAT	2,476,500	2,541,500	3,201,352	2,970,544	4,853,093	4,461,476	3,521,611
DNR00164	Housing Development - Bairiki Phase 1 and 2	MFAT		MFAT	MFAT							
	MFAT TOTAL					2,476,500	2,541,500	3,201,352	2,970,544	4,853,093	4,461,476	3,521,611
	PSO SUBTOTAL					6,776,500	5,904,040	6,081,825		4,853,093	4,461,476	3,521,611
04 - KIRIBATI POLICE SERVICE												
DNR00018	Pacific Islands Prevention Programme (NZ Police) - multi-country	MFAT		DFAT	MFAT		153,000	450,180				
DNR00019	Improving Transparency and Accountability - multi-country	MFAT		DFAT	MFAT		96,000					
	MFAT TOTAL					249,000	450,180					
	KPS SUBTOTAL					249,000	450,180					

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2024 Budget	2024 RevBudget	2025 Budget	2026 Est.	2027 Est.	2028 Est
06 - MINISTRY OF FOREIGN AFFAIRS AND IMMIGRATION												
DNR00020	Hakili Mataagi (Immigration New Zealand) - multi-country	MFAT		MFAT	MFAT	317,118	131,000	118,000	244,687	252,187	244,687	
	MFAT TOTAL					317,118	131,000	118,000	244,687	252,187	244,687	
07 - MINISTRY OF CULTURE AND INTERNAL AFFAIRS												
DNR00021	Local Government Technical Assistance/facility/17-22	MFAT		MFAT	MFAT			96,048	97,048	98,049	99,050	
	MFAT TOTAL							96,048	97,048	98,049	99,050	
08 - MINISTRY OF ENVIRONMENT, LANDS AND AGRICULTURAL DEVELOPMENT												
DNR00022	Akoi Food Future - Live and Learn	DFAT		DFAT	DFAT	500,000						
	DFAT TOTAL					500,000						
DNR00025	Hydrochlorofluorocarbon Phase Out Management	UNEP		UN System	UNEP							
DNR00030	Kiribati Outer Island Food and Water Project (KOIFWP)	IFAD		UN System	IFAD							
DNR00031	Enhancing Food Security in the Context of Global Climate Change	UNDP		UN System	UNDP							
DNR00032	Enhancing Food Security Nutrition and Resilience to COVID-19 in Kiribati	FAO		UN System	FAO							
	UN System TOTAL											
DNR00024	PIPA Trust Management	PIPA		Others	PIPA							
DNR00034	Climate Smart Agriculture	OFFD		OFFD	OFFD							
DNR00035	Pacific Green Entrepreneurs Network	OFFD		OFFD	OFFD							
	OFFD TOTAL											
DNR00029	Agriculture Project PRC	PRC		PRC	PRC	1,667,000	3,273,299	1,460,000	1,460,000	1,460,000	1,460,000	
DNR00163	Tobwaan Te Rikiraake Park	PRC		PRC	PRC							
	PRC TOTAL					1,667,000	3,273,299	1,460,000	1,460,000	1,460,000	1,460,000	
DNR00023	Solid Waste Management Phase 2 (Suppliers)	MFAT		MFAT	MFAT	1,260,000	120,000	230,503				
DNR00026	Solid Waste Management Phase 3 (Suppliers)	MFAT		MFAT	MFAT	275,000	300,000	1,255,047	540,000	738,533		
DNR00027	Small Island Food and Water Security Project (MFAT contribution)	MFAT		MFAT	MFAT	225,000	632,500		687,500			
DNR00028	Building resilience to biosecurity threat- multi-country	MFAT		MFAT	MFAT							
DNR00033	KAS Action Framework	MFAT		MFAT	MFAT							
	MFAT TOTAL					1,760,000	1,052,500	1,485,550	1,227,500	738,533		
DNR00196	USAID - Pacific-American Fund	USA		USA	USA			18,944	18,944			
DNR00197	USAID - Drought Mitigation in Kiribati	USA		USA	USA			548,474	548,474	548,474		
	USA TOTAL							567,417	567,417	548,474		
	MELAD SUBTOTAL					3,927,000	4,325,799	3,512,967	3,254,917	2,747,007	1,460,000	
10 - MINISTRY OF TOURISM, COMMERCE, INDUSTRY AND COOPERATIVES												
DNR00037	Open Integrated Market Technical Assistance	DFAT		DFAT	DFAT	100,000						
DNR00038	Open Integrated Market Suppliers	DFAT		DFAT	DFAT	43,310						
DNR00039	Enhancing Stakeholder Engagement in E-Commerce in Kiribati	DFAT		DFAT	DFAT	1,000,000						
	MFAT TOTAL					1,143,310						
DNR00036	Business Link Pacific/SME Facility	MFAT		BLP	MFAT		65,500	524,527	579,592	492,110	504,373	
	MFAT TOTAL						65,500	524,527	579,592	492,110	504,373	
DNR00166	Kiritimati Copra Mill (PRC)	PRC		PRC	PRC							
	PRC TOTAL								312,500			

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2024 Budget	2024 RevBudget	2025 Budget	2026 Est.	2027 Est.	2028 Est
DNR00198	Music and Sports Development	USA		USA	USA			8,380				
DNR00199	81st Anniversary of the Battles of Tarawa and Butaritari Commemoration	USA		USA	USA			14,600				
	MTIC SUBTOTAL	USA TOTAL				1,143,310	65,500	547,507	892,092	492,110	504,373	
13 - MINISTRY OF FISHERIES AND OCEAN RESOURCES												
DNR00045	Marine Protected Area Financing Facility	ADB		ADB	ADB					1,622,852		
DNR00040	Regional Fisheries Assistance	DFAT	SPC	DFAT	SPC	1,400,000				1,622,852		
	ADB TOTAL	DFAT TOTAL				1,400,000						
DNR00042	Procurement of Fisheries Equipment	Japan		Japan	Japan	5,500,000				679,032		
DNR00044	Procurement of Fish Collection Vessel	Japan	JICS	Japan	Japan	5,500,000				1,414,413		
	JAPAN TOTAL	MFAT TOTAL				5,500,000				2,093,445		
DNR00046	Tobwaan Waara (Kiribati Sustainable Fisheries Development.TA) Phase 2	MFAT		MFAT	MFAT	863,298	120,000	323,929				
	MFAT TOTAL	USA TOTAL				863,298	120,000	323,929	20,885	20,885		
DNR00200	USAID - Pacific Coastal Fisheries Management and Compliance (PaFMac)	USA		USA	USA				20,885			
DNR00041	Pacific Island Regional Seascape Program - PROP (Programmatic Preparation Advance) IDA 18_USDS:19.5	WB		WB	WB	3,866,403	6,564,659	1,532,864	7,754,443	7,915,994	2,358,643	
	WB TOTAL	MFAT TOTAL				3,866,403	6,564,659	1,532,864	7,754,443	7,915,994	2,358,643	
	MFOR SUBTOTAL	USA TOTAL				11,629,701	6,684,659	1,877,678	7,775,328	11,653,176	2,358,643	
14 - MINISTRY OF HEALTH AND MEDICAL SERVICES												
DNR00077	Kiribati Health Infrastructure Project (Planning stage) USD 25m - 7 years	ADB		ADB	KFSU	5,290,179				51,000,000		
	ADB TOTAL	DFAT TOTAL				5,290,179	5,290,179			51,000,000		
DNR00047	Support to RMNCAH Program	DFAT	UNFPA	UN System	UNFPA					877,258		
DNR00054	Transformation Age	DFAT	UNFPA	UN System	UNFPA							
DNR00065	Construction Quality Review	DFAT		DFAT	DFAT	250,000	293,504					
DNR00066	Health Sector Technical Support	DFAT		DFAT	DFAT	900,000						
DNR00067	Regional Health Investment	DFAT		DFAT	DFAT	1,500,000						
DNR00068	Transformative Agenda	DFAT	UNFPA	UN System	UNFPA							
DNR00069	Covid Response Recovery -Logistics support for Australian response to Kiribati's request for urgent pharmaceutical products	DFAT		DFAT	DFAT							
DNR00070	Covid Response Recovery -VAHFI	DFAT		DFAT	UNICEF							
DNR00071	Betio Hospital expansion	DFAT		DFAT	UN System	350,000						
DNR00072	Covid Response Recovery- Delft X-ray machine	DFAT		DFAT	DFAT							
	DFAT TOTAL	Japan		Japan	Japan	3,000,000	293,504			877,258		
DNR00049	Volunteer Program	Japan		Japan	Japan					2,700,917		
DNR00050	Project for Prevention and Control of Non-Communicable Diseases	Japan		Japan	Japan					355,523		
DNR00061	General soft-type follow-up cooperation (Procurement of Official Vehicle for NCD prevention activity)	Japan		Japan	Japan							
DNR00062	Procurement of Health equipment and dredger	Japan		Japan	Japan							
DNR00063	Procurement of Health Equipment	Japan		Japan	Japan							
DNR00078	Project for Elimination of Lymphatic Filariasis	Japan		Japan	Japan							
DNR00186	The Project for Pacific Co-learning towards Resilient Health System	Japan		Japan	Japan	586,093						
	JAPAN TOTAL	Japan		Japan	Japan	586,093	586,093			3,056,441		

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2024 Budget	2024 RevBudget	2025 Budget	2026 Est.	2027 Est.	2028 Est
DNR00051	Medical Treatment Scheme (MTS)	MFAT		MFAT	MFAT	576,000	363,000			150,000	104,493	
DNR00055	First 1000 days - multi country activity (UNICEF)	MFAT	UNICEF	UN System	MFAT	2,600,000	375,600	175,000	125,000			
DNR00057	Kiribati Hospital Infrastructure (Beti hospital and contribution to TCH maintenance)	MFAT		MFAT	MFAT	682,000	13,300,000	11,578,273	5,035,573			
DNR00058	Healthy Families Phase 3 (KFHA)	MFAT	KFHA	UN System	MFAT		1,498,000	1,495,592	180,000	30,000		
DNR00059	Kiribati Health Champions (CARITAS Aotearoa NZD) Phase 1	MFAT	CARITAS	UN System	MFAT	1,352,000	1,090,000	2,451,580	1,454,041			
DNR00073	UNICEF Primary Health Care Service Quality during first 1,000 days	MFAT	UNICEF	MFAT	MFAT	630,000	135,500	147,345	155,228	130,478	122,970	
DNR00074	COVID-19: Strengthening Pacific Laboratories	MFAT	PPTC	UN System	MFAT	135,000	426,000	307,673	710,763	428,586	431,018	175,556
DNR00075	Pacific Sexual Reproductive Health & Rights	MFAT		MFAT	MFAT	3,000,000	5,400,000	5,817,142	2,302,586			
DNR00076	Negotiated Partnership with Caritas Aotearoa New Zealand	MFAT	CARITAS	UN System	MFAT		165,000					
DNR00151	KIT School of Nursing (Infrastructure and curriculum review)	MFAT		MFAT	MFAT		5,400,000					
	MFAT TOTAL					8,975,000	22,753,100	22,152,605	9,963,191	739,064	658,481	175,556
DNR00171	Charter flight for delivery PPE	PRC		PRC	PRC							
	PRC TOTAL											
DNR00052	Climate change and health programme	KOICA	WHO	UN System	WHO	600,000	400,000					
DNR00053	Support to Health	WHO		UN System	WHO					85,000	45,000	
DNR00060	GoK/UNFPA Sub Regional Programme - Ministry of Health & Medical Services	UNFPA		UN System	UNFPA			105,000	85,000			
	UN System TOTAL					1,000,000	400,000	105,000	85,000	85,000	45,000	
DNR00048	Kiribati COVID-19 Emergency Response Project IDA 18_US\$2.5m	WB		WB	WB	2,961,500	5,429,418	1,414,413	6,478,191	4,814,216	2,423,263	
DNR00064	Kiribati Health Sector System Strengthening - IDA 19_USD\$14m	WB		WB	WB	2,961,500	5,429,418	1,414,413	6,478,191	4,814,216	2,423,263	
	WB TOTAL					2,961,500	5,429,418	2,093,445	7,157,223	5,493,249	2,423,263	
	MHMS SUBTOTAL					21,226,679	34,752,294	24,351,050	17,205,414	61,251,011	3,126,744	175,556
15 - MINISTRY OF EDUCATION												
DNR00204	Equitable access to quality education	ADB		ADB	KFSU				35,000,000			
DNR00205	Human and social development	ADB		ADB	KFSU				3,000,000			
	ADB TOTAL								38,000,000			
DNR00079	Strategic Planning and Development Adviser	DFAT		DFAT	DFAT	340,000						
DNR00080	Kiribati Education Improvement Program (KEIP) Phase 3 to 5	DFAT		DFAT	DFAT		2,000,000					
DNR00081	Australia-Kiribati Literacy and Inclusive Education Program (AusKLIEP)	DFAT		DFAT	DFAT	6,000,000	4,500,000					
DNR00082	Kiribati Education Improvement Program (KEIP) Phase 3	DFAT		DFAT	DFAT							
DNR00203	Kiribati Australia Education programs	DFAT		DFAT	DFAT			6,804,421	4,778,835			
	DFAT TOTAL					6,340,000	6,500,000	6,804,421	4,778,835			
DNR00083	Training program in Japan	Japan	JICA	Japan	Japan	254,489	213,086					
DNR00084	SDGs Global Leader	Japan	JICA	Japan	Japan	106,037	319,629					
	JAPAN TOTAL					360,526						

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2024 Budget	2024 RevBudget	2025 Budget	2026 Est.	2027 Est.	2028 Est
DNR00086	Pacific Qualification Recognition (NZQA)	MFAT	NZQA	UN System	MFAT	162,000	123,000	128,612	148,409	159,769	129,600	129,241
DNR00087	THRIVE Early Childhood Development Research	MFAT		MFAT	MFAT	479,690	442,000	532,134	697,966	187,658		
DNR00088	WASH from the Start	MFAT	UNICEF	UN System	MFAT							
	MFAT TOTAL					641,690	565,000	660,746	846,375	347,427	129,600	129,241
DNR00165	Kiribati students travel to China	PRC		PRC	PRC				50,000			
DNR00169	Student Transport (PRC)	PRC		PRC	PRC				10,000			
DNR00175	PRC Scholarship	PRC		PRC	PRC		2,000,000		100,000			
	PRC TOTAL						2,000,000		160,000			
DNR00085	Integrating FLE into Formal Curriculum	UNFPA		UN System	UNFPA			65,000	70,000	70,000	32,500	
	UN System TOTAL							65,000	70,000	70,000	32,500	
DNR00201	American Corner Kiribati (National Library)	USA		USA	USA			12,264				
DNR00202	U.S. Millennium Challenge Corporation - UUTI	USA		USA	USA			4,902,146	6,214,236	7,611,695	5,507,923	
	USA TOTAL					7,342,215	9,597,715	4,914,410	6,214,236	7,611,695	5,507,923	129,241
	MODE SUBTOTAL					7,342,215	9,597,715	12,444,576	50,069,446	8,029,122	5,670,023	129,241
16 - MINISTRY OF INFORMATION, COMMUNICATION AND TRANSPORT												
DNR00089	Improving Internet Connectivity for Micronesia (submarine cable for Xmas)	ADB		ADB	KFSU							
	ADB TOTAL					900,000						
DNR00091	East Micronesia Cable	DFAT		DFAT	DFAT							
DNR00092	Submarine Cable	DFAT		DFAT	DFAT							
	DFAT TOTAL					900,000						
DNR00093	Aviation Institutional Support (PASO support to CAAK)	MFAT	PASO	MFAT	MFAT							
DNR00094	Pacific Aviation Regulatory Support - multi-country	MFAT		MFAT	MFAT	75,000	92,000	122,092	99,606			
DNR00095	Pacific Aviation Security - Security Equipment	MFAT		MFAT	MFAT	1,100,000	1,100,000	806,044	301,850	237,253	14,535	
DNR00096	Pacific Maritime Safety Programme 2 - multi-country	MFAT		MFAT	MFAT							
DNR00097	Pacific Island Domestic Ship Safety (SPC) - multi-country	MFAT	SPC	MFAT	MFAT							
DNR00098	Kiribati Pacific Maritime Safety Programme 3	MFAT	MNZ	MFAT	MFAT	373,000	369,352	474,219	319,159			
DNR00099	Pacific Tourism Data Initiative	MFAT		MFAT	MFAT	79,427		25,113				
DNR00100	CERT NZ Support to Pacific - multi-country	MFAT		MFAT	MFAT			89,267	89,267			
	MFAT TOTAL					1,627,427	1,561,352	1,516,735	809,882	237,253	14,535	
DNR00206	USAID - Digital Connectivity and Cybersecurity Pacific Activity	USA		USA	USA			5,592	5,592	5,592	5,592	
	USA TOTAL							5,592	5,592	5,592	5,592	
DNR00090	Kiribati Connectivity Program_USD\$20m	WB		WB	WB			1,622,852	1,622,852			
DNR00101	Kiribati Digital Government Project IDA 19_USD\$12m	WB		WB	WB	2,188,220	3,372,820	776,697	4,911,147	6,025,848	2,681,745	
	WB TOTAL					2,188,220	3,372,820	2,399,550	6,533,999	7,648,700	2,681,745	
	MICT SUBTOTAL					4,715,647	4,934,172	3,921,876	7,349,473	7,891,545	2,701,872	
17 - MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT												
DNR00208	Sustainable and inclusive economic recovery program (sub-program 2)	ADB		ADB	KFSU				10,000,000			
	ADB TOTAL								10,000,000			

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2024 Budget	2024 Rev/Budget	2025 Budget	2026 Est.	2027 Est.	2028 Est.
DNR00102	Placement for Director for NEPO	DFAT		DFAT	DFAT	315,000						
DNR00176	Kiribati Infrastructure and Capacity Building	DFAT		DFAT	DFAT		3,000,000					
DNR00177	Kiribati Program Management	DFAT		DFAT	DFAT		86,036	31,923	50,000			
DNR00178	Kiribati Disability Support Program	DFAT		DFAT	DFAT		550,000					
DNR00179	Emergency Humanitarian Response	DFAT		DFAT	DFAT		731,667	428,063				
DNR00181	Australia Pacific Partnerships Platform (AusP3)	DFAT		DFAT	DFAT		585,984					
DNR00182	Australia-Kiribati Riin Te Waaki (Infrastructure) (AusKInfra)	DFAT		DFAT	DFAT		2,500,000	1,112,914	5,599,289			
DNR00183	Australia-Kiribati Climate Security Initiative (AKCSI)	DFAT		DFAT	DFAT		1,100,000					
DNR00184	Australian Center for International Agriculture Research	DFAT		DFAT	DFAT		1,200,000					
DNR00185	DFAT Regional and Global Programs	DFAT		DFAT	DFAT		16,100,000	17,320,423	17,876,910			
DNR00103	Director for Climate Finance Unit	DFAT		DFAT	DFAT	316,000						
DNR00111	DFAT Unprogrammed Funded	DFAT		DFAT	DFAT							
DNR00193	Kiribati Australia Economic Governance programs	DFAT		DFAT	DFAT/Gok			3,044,015	3,684,748			
	DFAT TOTAL					632,000	25,853,687	21,937,337	27,210,947			
DNR00104	Kiribati Complementary support SRBC - review of Tax and VAT Acts and administration (EUR500,000)	EU		EU	EU	200,000						
DNR00105	Technical Assistance for detailed engineering design for Kiritimati (Christmas) Island multi-purpose port (EUR2,500,000)	EU		EU	EU	3,000,000	2,059,000					
DNR00106	Strengthening the Economic Dialogue and Public Financial Reforms - Budget support EURO 7.5 million	EU		EU	EU							
DNR00107	11th EDF Technical Cooperation Facility (MAPE) (EUR2,200,000)	EU		EU	EU	42,816						
	EU TOTAL					3,242,816	2,059,000					
DNR00108	GCF Readiness funds	GCF		GCF	GCF							
	GCF TOTAL											
DNR00154	ESDP on Equipment for delivery of services	Japan		Japan	Japan							
DNR00043	Procurement of Equipment and Machinery	Japan		Japan	Japan							
	JAPAN TOTAL											
DNR00109	Incentivising Economic Reform - Technical Assistance	MFAT		MFAT	MFAT		300,000	251,247	250,000			
	MFAT TOTAL						300,000	251,247	250,000			
DNR00167	PRC Livelihood and Development Projects	PRC		PRC	PRC	10,000,000						
DNR00173	X-ray Machines (USD 6.8m)	PRC		PRC	PRC	10,072,500	1,940,000	6,670,000	6,670,000			
	PRC TOTAL					20,072,500	1,940,000	6,670,000	6,670,000			
DNR00110	Gok/UNFPA Sub Regional Programme (MFED)	UNFPA		UN System	UNFPA			54,452	50,000	50,000	22,500	
	UN SYSTEM TOTAL							54,452	50,000	50,000	22,500	
DNR00112	Statistical Innovation & Capacity Building in Kiribati (PAC STAT) _ US\$2m	WB		WB	WB	691,017	888,450	877,258	807,754	210,016		
	WB TOTAL					691,017	888,450	877,258	807,754	210,016		
	MFED SUBTOTAL					24,638,332	31,041,137	29,790,294	44,988,701	260,016	22,500	

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2024 Budget	2024 RevBudget	2025 Budget	2026 Est.	2027 Est.	2028 Est
18 - MINISTRY OF WOMEN, YOUTH, SPORTS AND SOCIAL AFFAIRS												
DNR00113	Pacific Women - Shaping Pacific Development	DFAT	UN WOMEN	UN System	UN WOMEN	100,000						
DNR00114	UN Women Ending VAWG Program	DFAT	UN WOMEN	UN System	UN WOMEN	100,000	200,000	344,981	80,000			
DNR00115	Direct Aid Support	DFAT		DFAT	DFAT	500,000	400,000					
DNR00116	Social Protection System Evaluation and support	DFAT		DFAT	DFAT	800,000						
DNR00117	Social Protection Unit	DFAT		DFAT	DFAT							
DNR00118	Support to UN Program in Kiribati	DFAT		DFAT	DFAT							
DNR00192	Gender Equality, Disability and Social Inclusion programs	DFAT		DFAT	DFAT			882,379	1,533,000			
	DFAT TOTAL					1,500,000	600,000	1,227,360	1,613,000			
DNR00056	Just Play (OFC)	MFAT	OFC	MFAT	MFAT							
DNR00119	Negotiated Partnership with Child Fund New Zealand	MFAT	CHILD FUND	UN System	MFAT	438,256	198,717	438,256	215,997			
DNR00120	Partnership with NGOs	MFAT		MFAT	MFAT							
DNR00121	High Commission Fund (Community Grants)	MFAT		MFAT	MFAT	70,500	70,000	255,129				
	MFAT TOTAL					508,756	268,717	693,385	215,997			
DNR00170	GoK/UNFPA Sub Regional Programme	UNFPA		UNFPA	UNFPA							
	UN System TOTAL					2,008,756	868,717	1,920,745	1,828,997			
	IMYSSA SUBTOTAL											
19 - MINISTRY OF INFRASTRUCTURE AND SUSTAINABLE ENERGY												
DNR00124	South Tarawa Water Supply Project -ADB	ADB		ADB	KFSU	5,559,869	3,091,051					
DNR00125	Kiribati Outer Islands Transport Infrastructure Project (KOITIP)	ADB		ADB	KFSU	3,054,130	4,835,831					
DNR00126	South Tarawa Renewable Energy Project (Phase I)	ADB		ADB	KFSU							
DNR00168	South Tarawa Renewable Energy Project (Phase II) - Planned stage USD 22m - 4 yrs	ADB		ADB	KFSU	8,146,875	8,146,875					
	ADB TOTAL					16,760,874	16,073,756					
DNR00127	Director of Engineering Services	DFAT		DFAT	DFAT	316,000						
DNR00143	Chief Finance Officer PUB	DFAT		DFAT	DFAT	316,000						
DNR00144	Senior Civil Advisor	DFAT		DFAT	DFAT	316,000						
	DFAT TOTAL					948,000						
DNR00138	KiriWaiTan (Outer Islands) Phase 2	EU	SPC	EU	SPC							
	EU TOTAL											
DNR00145	Improvement to South Tarawa Transport Network (Support to South Tarawa Road Upgrading)	PRC		PRC	PRC	7,500,000	4,295,912	37,500,000	12,500,000	12,500,000	12,500,000	
DNR00174	Feasibility study for improvement to South Tarawa Transport network	PRC		PRC	PRC							
	PRC TOTAL					7,500,000	4,295,912	37,500,000	12,500,000	12,500,000	12,500,000	
DNR00123	South Tarawa Water Supply Project -GCF	GCF	ADB	GCF	KFSU	11,127,012	6,013,150					
	GCF TOTAL					11,127,012	6,013,150					
DNR00122	Promoting Outer Island Development through the Intergrated Energy Roadmap (POIDIEN)	GEF	UNDP	UN System	UNDP							
	GEF TOTAL											
	GEF TOTAL											

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2024 Budget	2024 RevBudget	2025 Budget	2026 Est.	2027 Est.	2028 Est
DNR00134	The Project for Introduction of Hybrid Power Generation System in the Pacific Island Countries	Japan	JICA	Japan	Japan	516,796						
DNR00135	Kiribati Solar PV Grid Connected Project	Japan		Japan	Japan							
DNR00137	ESDP on Power Generation	Japan		Japan	Japan							
	JAPAN TOTAL					516,796						
DNR00129	Averting water-related emergencies	MFAT		MFAT	MFAT	152,000						
DNR00130	South Tarawa Renewable Energy Project (MFAT co-finance)	MFAT		MFAT	MFAT							
DNR00133	Delivery of critical utilities in South Tarawa and Kiribati	MFAT		MFAT	MFAT							
DNR00136	Infrastructure Management Capacity Support	MFAT		MFAT	MFAT							
DNR00139	Reduce risk of water scarcity (via SPC)	MFAT	SPC	MFAT	MFAT	753,000	450,000	478,793				
DNR00140	Building Resilient water management systems	MFAT		MFAT	MFAT	145,000	970,000	666,674				
DNR00141	PUB CEO	MFAT		MFAT	MFAT		300,000	175,216	255,552			
DNR00146	Kiribati Utilities Reform Program TA	MFAT		MFAT	MFAT	1,399,898	895,820	1,275,527	1,080,406	29,616		
	MFAT TOTAL					2,449,898	2,615,820	2,596,210	1,335,958	29,616		
DNR00128	Kiribati Italy Renewable Energy Project	IR		UN System	Italy							
	IR TOTAL											
DNR00131	South Tarawa Water Supply Project WB_USD\$14.9m	WB		WB	KFSU	4,469,098	4,602,725	2,041,630	3,861,066	1,453,958	807,754	694,669
DNR00132	Kiribati Outer Islands Transport Infrastructure Project (KOTIP)_USD\$30m	WB		WB	KFSU	4,840,285	8,656,093	2,700,917	12,924,071	14,991,922		
DNR00142	South Tarawa Sanitation Project IDA 19_USD\$19.49m	WB		WB	WB	2,632,445	3,603,159	355,523	5,654,281	6,768,982	6,623,586	5,686,591
	WB TOTAL					11,941,827	16,861,976	5,098,071	22,439,418	23,214,863	7,431,341	6,381,260
	MISE SUBTOTAL					51,244,407	45,860,615	45,194,281	36,275,376	35,744,479	19,931,341	6,381,260
20 - MINISTRY OF EMPLOYMENT AND HUMAN RESOURCES												
DNR00147	Skills for Employment (Kiribati Facility)	DFAT		DFAT	DFAT	5,660,807	4,253,154	4,576,015	4,020,531			
DNR00148	Support for Apprenticeship Training & KIT/TVESSP (KIT upgrade)	DFAT		DFAT	DFAT							
DNR00152	Flexible Support Facility	DFAT		DFAT	DFAT							
	DFAT TOTAL					5,660,807	4,253,154	4,576,015	4,020,531			
DNR00149	Youth Learning Centre	MFAT		MFAT	MFAT	2,000,000	3,600,000	2,579,978	1,304,476			
DNR00150	MTC Institutional Strengthening TA	MFAT		MFAT	MFAT	86,026		49,184				
DNR00153	Pacific Qualification Recognition	MFAT		MFAT	MFAT		123,000	128,612	148,409	159,769	129,606	129,241
	MFAT TOTAL					2,086,026	3,723,000	2,757,774	1,452,885	159,769	129,606	129,241
DNR00209	U.S. Millennium Challenge Corporation - MARI 2	USA		USA	USA			2,044,000	2,336,000	2,336,000	2,190,000	
DNR00210	U.S. Millennium Challenge Corporation - CCPS	USA		USA	USA			1,460,000	1,606,000	1,606,000	1,460,000	
DNR00211	U.S. Millennium Challenge Corporation - PDIA	USA		USA	USA			432,364	436,744	448,892	350,670	
DNR00212	U.S. Millennium Challenge Corporation - Monitoring	USA		USA	USA						1,543,330	
	USA TOTAL					7,746,833	7,976,154	3,936,364	4,378,744	4,390,892	5,544,000	129,241
	MEHR SUBTOTAL					7,746,833	7,976,154	11,270,153	9,832,160	4,550,661	5,673,606	129,241

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2024 Budget	2024 RevBudget	2025 Budget	2026 Est.	2027 Est.	2028 Est
21 - MINISTRY OF LINE AND PHOENIX ISLANDS DEVELOPMENT												
DNR00156	Partnership for a sustainable and inclusive socio-economic development of Kiribati Island	EU	UNICEF	UN System	UNICEF	1,496,883	2,306,080					
DNR00157	Supply contract for Design, Supply, Installation, and Commissioning of HV network, power stations, 200kWp PV system and associated works for Kiribati Island, Republic of Kiribati	EU		UN System	EU							
DNR00158	11th EDF NIP - Building Resilience through Improved Sanitation (BRIS) - Implemented by UNICEF (EUR6,250,000)	EU	UNICEF	UN System	EU							
DNR00160	11th EDF NIP - Provision of Safe and Sustainable Drinking Water for Kiribati - Implemented by SPC (EU EUR36,200,000.00)	EU	SPC	UN System	SPC	3,117,500	2,210,038					
	EU TOTAL					4,614,383	4,516,118					
DNR00155	Economic and Social Development Program on Kiribati	Japan		Japan	Japan							
	JAPAN TOTAL											
DNR00159	11th EDF NIP - Provision of Safe and Sustainable Drinking Water for Kiribati - Implemented by SPC (MFAT NZD\$2,000,000 = EUR1,200,000)	MFAT	SPC	UN System	MFAT		2,500,000					
	MFAT TOTAL					4,614,383	2,500,000					
	MFAT SUBTOTAL						4,516,118					
22 - MINISTRY OF JUSTICE												
DNR00161	Pacific Justice Sector Programme	MFAT		MFAT	MFAT	172,000	234,000	361,631	387,586	25,222		
DNR00162	Chief Justice Secondment	MFAT		MFAT	MFAT	310,000						
	MFAT TOTAL					482,000	234,000	361,631	387,586	25,222		
DNR00172	ASYCUDA World Implementation	MFAT/DFAT		MFAT/DFAT	MFAT/DFAT							
	Others TOTAL					482,000	234,000	361,631	387,586	25,222		
	MOJ SUBTOTAL					151,204,840	162,226,772	148,998,077	195,297,319	152,899,681	52,150,922	14,618,008
	Grand Total											

Additional Tables

Table 8: Completed Projects

Ministry	New Code	Project Title	Donor	Financial System Used	Total Project Cost
OB	010115078	Reconstruction from Disaster (Kuwait)	Kuwait	GoK	261,789
OB	010115112	Rehabilitation of the Aftermath of Cyclone PAM	MFAT	GoK	48,870
OB	010115122	COP 21	GoK	GoK	459,677
OB	010117064	Independence Organising Committee	Other	GoK	54,510
OB	010117094	COP23	Other	GoK	63,610
OB	010119017	Disaster Resilience in Pacific -SIDS (RESPAC)	UNDP	GoK	55,862
OB	010119028	National Adaptation Plan Global Network	IISD	GoK	28,137
OB	010520010	Emergency response to affected islands in the Southern Kiribati	MFAT	GoK	40,432
OB	010520013	DFAT-Emergency response to affected Islands in the Southern Kiribati	DFAT	GoK	49,985
OB	010524015	Climate Change Policy Review	UNICEF-RR	GoK	12,780
OB Total					1,075,652
PSO	020120002	Pacific Regional Conference on Anti Corruption	GoK	GoK	262,272
PSO	020120006	Pacific Regional Conference on Anti Corruption	DFAT	GoK	49,985
PSO Total					312,257
Judiciary	030204678	Child Protection/Lay Magistrate Training Workshop	DFAT	GoK	78,582
Judiciary	030116021	Judiciary Enabling Rights Outreach (Kiribati)	DFAT	GoK	85,383
Judiciary	030218042	Human right training for Magistrate and Court Clerks	MFAT	GoK	3,560
Judiciary	030218060	Certificate in Justice	MFAT	GoK	42,111
Judiciary	030219006	Local Orientation workshop	MFAT	GoK	10,970
Judiciary Total					220,606
KPS	040114024	Support to DVSO Unit	DFAT	GoK	143,681
KPS	040416085	Maintenance of SAR vessel	MFAT	GoK	9,970
KPS Total					153,651
MFAI	060514089	Kiribati Internship Programme at New York Mission	MFAT	GoK	110,066
MFAI	060118066	Supporting the Pacific voice on Climate Change	UNESCAP	GoK	45,251
MFAI	060121013	Emergency Humanitarian Response - Direct support to GoK's Covid19 response- repatriation	DFAT	GoK	299,985
MFAI	060121058	Support for a UN Affairs and Communications Officer position	MFAT	GoK	16,684
MFAI	060121065	Secondment of I-Kiribati National at the Office of the General Assembly	DFAT	GoK	158,700
MFAI Total					630,686
MCIA	070203934	Tabuaeran Housing Project	Other	GoK	94,500
MCIA	070204129	Upgrading of Social Facilities in the Outer Is	Other	GoK	9,944,501
MCIA	070204440	Tabuaeran Road Upgrading	Other	GoK	156,600
MCIA	070204441	Teraina Guest House Renovation	Other	GoK	17,771
MCIA	070204629	Tamana New Council Office	Other	GoK	190,986
MCIA	070208004	Upgrading of Tanimainiku Wharf	Other	GoK	495,023
MCIA	070208194	Beru Maneaba	Other	GoK	173,399
MCIA	070208195	Banaba Primary School Classroom	Other	GoK	131,998
MCIA	070209005	Makin Commercial Vessel	Other	GoK	369,804
MCIA	070209013	Arorae Water & Sanitation	Other	GoK	150,117
MCIA	070209065	North Tarawa Garage and Tools	Other	GoK	94,720
MCIA	070209067	Arorae Aluminium Workshop	Other	GoK	30,593
MCIA	070209068	Abemama Guest House	Other	GoK	157,924
MCIA	070209171	Banaba Improvement for Desalination Plant	Other	GoK	47,223
MCIA	070209178	Tab.South Guest House	Other	GoK	13,200
MCIA	070304633	Maiana Commercial Vessel	Other	GoK	369,814
MCIA	070309021	Tab.South Landing Craft	Other	GoK	448,660
MCIA	070309118	Tabuaeran Garage and Tools	Other	GoK	26,365
MCIA	070309799	Financial Management and Local Government	CLGF	GoK	163,578
MCIA	070214184	Te Umwanibong Maneaba	Other	GoK	62,102
MCIA	070117086	Finalizing Ministry Strategic Plan	DFAT	GoK	5,794
MCIA	070210046	Nonouti Guest House Renovation	Other	GoK	138,956
MCIA	070213046	Butaritari Retaining Wall and Site Extension	Other	GoK	128,902
MCIA	070215012	Upgrading of Social Facilities in the O.I	GoK	GoK	1,064,948
MCIA	070215060	Maiana council house	GoK	GoK	45,000
MCIA	070215133	Maman Kaburara Causeway (Abemama)	GoK	GoK	120,000
MCIA	070217016	Upgrading of Island Council Maneaba - Marakei	Other	GoK	43,810

Completed project cont'd...

Ministry	New Code	Project Title	Donor	Financial System Used	Total Project Cost
MCIA	070217018	Upgrading of Island Council Maneaba - ETC	Other	GoK	43,810
MCIA	070217021	Upgrading of Island Council Maneaba - Maiana	Other	GoK	43,810
MCIA	070217024	Upgrading of Island Council Maneaba - Abemama	Other	GoK	43,810
MCIA	070217062	TUC Garage Tools & Extension of Workshop (TUC Garbage Truck)	Other	GoK	62,339
MCIA	070217067	Construction of Tabuaeran Maneaba	Other	GoK	70,000
MCIA	070217068	Construction of Teraina Maneaba	Other	GoK	70,000
MCIA	070318027	ICH Workshop	GoK	GoK	12,525
MCIA	070419052	National Cultural Day 2019 - Additional Supporting Fund	MFAT	GoK	1,600
MCIA	070516019	12th Pacific Festival of Arts and Culture tbh in Guam	GoK	GoK	221,782
MCIA Total					15,255,962
MELAD	080303708	Implementing Montreal Protocol in Kiribati	UNEP	GoK	392,193
MELAD	080308058	Strategic Approach -Internat. Chemicals Mg'ment	UNDP	GoK	136,479
MELAD	080308105	Program of Work on Protected Areas (POWPA)	UNEP	GoK	-
MELAD	080408204	Agricultural Center of Excellence (IFAD)	SPC	GoK	41,925
MELAD	080214088	Support to K NAP for UNCCD 10 years Strategy	UNEP	GoK	160,171
MELAD	080314189	Consolidating Capacity Building for Invasive Species Management in Kiribati	MFAT	GoK	-
MELAD	080414218	Kiribati Outer Island Food and Water Project (KOIFWP)	IFAD	GoK	30,298
MELAD	080118015	Bringing PIPA Home	IR	GoK	523,329
MELAD	080118061	PIPA Grants to PIO office	PIPA	GoK	701,118
MELAD	080213102	Invasive Alien Species (IAS)	SPREP	GoK	131,534
MELAD	080213107	National E-Waste Management	SPREP	GoK	16,000
MELAD	080215102	Integrating Global Env Priorities into the National and Policy Programs	UNDP	GoK	322,967
MELAD	080216101	The Survey of ODS alternatives at the national level in Kiribati	UNEP	GoK	32,692
MELAD	080217009	POP NIPs	UNEP	GoK	167,924
MELAD	080217057	SAICM II post national project	UNDP	GoK	44,840
MELAD	080219027	Leverage the development of local food crops and fisheries value chain	CTA	GoK	10,358
MELAD	080220072	Kiritimati Island Conservation Protected Areas	EU	GoK	569,125
MELAD	080312109	NBSAP & 5th National Report to CBD	UNEP	GoK	142,626
MELAD	080415008	Strengthening Agricultural Resilience to Climate Change	SPC	GoK	13,003
MELAD	080417085	Kiribati Outer Island Food and Water Projects (KOIFWP)	Other	GoK	797,135
MELAD	080419040	Assisting SIDS to integrate Agricultural sector concerns into CCP and NDCs	IR	GoK	12,291
MELAD	080420007	Scaling the OPPO Approach and Strengthening Abaiang Vegetable Growers' Association	CTA	GoK	19,030
MELAD Total					4,265,037
MM	090119071	Kiribati Practice Parliament for Women	UNDP	GoK	58,200
MM Total					58,200
MTCIC	100315132	Teraina Copra Shed	GoK	GoK	32,638
MTCIC	100317079	Training on Rules of Origin in Regional Trade Agreements in Kiribati	ComSec	GoK	2,865
MTCIC	100317080	PACER Plus Consultation to Facilitate Ratification	OCTA	GoK	25,000
MTCIC	100318036	Enhancing inclusive sustainable economic development through coconut sector Development	UNDP	GoK	230,046
MTCIC	100319045	Pacer Plus Trade Advicer	MFAT	GoK	189,098
MTCIC Total					479,647
OAG	120104678	Child Protections	DFAT	GoK	222,609
OAG	120319019	Prosecution training on Money-Lending, Cybercrime, Anticorruption and Fraud	IPA	GoK	1,681
OAG Total					224,290
MFOR	130315129	Kiribati Sustainable Coastal Fisheries Programme Inception Period	MFAT	GoK	202,345
MFOR	130321028	Tanaea Hatchery Renovation	Japan	Gok	230,699
MFOR	130513049	Deep Sea Mineral Project	SPC	GoK	16,100
MFOR	130519022	Drone Survey for South Tarawa Water and Betio	SPC	GoK	11,041
MFOR	130315057	Fishing Prototype Vessel (Loan Scheme project)	GoK	GoK	1,000,000
MFOR Total					1,460,185

Completed project cont'd...

Ministry	New Code	Project Title	Donor	Financial System Used	Total Project Cost
MHMS	140114014	Gynaecological Clinic for GBV	DFAT	GoK	149,940
MHMS	140314078	Effective Vaccine Management (EVM)	WHO	GoK	25,944
MHMS	140314084	Nutrition Review & Child Health Integrated Workshop	MFAT	GoK	130,707
MHMS	140114211	STEPS	MFAT	GoK	104,140
MHMS	14011411a	STEPSa	WHO	GoK	88,000
MHMS	140314223	World Mental Health Day	WHO	GoK	8,491
MHMS	140112142	Specialised Clinical Services	DFAT	GoK	3,368
MHMS	140113130	Kiribati Internship Training Program	DFAT	GoK	534,478
MHMS	140115104	Supporting Youth Friendly Health Service & Sexual Reproductive Health Program	UNFPA	GoK	305,538
MHMS	140115144	Review of National Strategic Plan, Budget and ER 2016	WHO	GoK	15,165
MHMS	140116114	Kiribati Internship Training Program	MFAT	GoK	1,299,588
MHMS	140117039	Global Analysis & Assessment of Sanitation and Drinking water survey	WHO	GoK	7,129
MHMS	140117040	World Health Day Awareness week	WHO	GoK	6,221
MHMS	140117043	Eliminate Dengue (Wolpachia)	DFAT	GoK	1,039,965
MHMS	140117044	Capacity building for nurses	WHO	GoK	11,837
MHMS	140117048	Vaccine Procurement	DFAT	GoK	150,000
MHMS	140117049	Freight payment for a CT scan	Other	GoK	88,000
MHMS	140117096	National Health Forum & Joint Performance Review	WHO	GoK	28,778
MHMS	140118025	Procurement of Ambulance	Japan	GoK	63,961
MHMS	140119096	Theraphetic Policy & Guideline Review	DFAT	GoK	1,047
MHMS	140315003	Kiribati Child Survival Strategy	UNICEF-RR	GoK	27,385
MHMS	140315051	Mental Health Skills Development Workshop	WHO	GoK	2,346
MHMS	140315071	Health Care Waste Officer	SPREP	GoK	12,847
MHMS	140315080	Child Survival Program	UNICEF-RR	GoK	119,570
MHMS	140315118	Tobacco Outreach Awareness Program	WHO	GoK	5,846
MHMS	140315141	World AIDS Day	WHO	GoK	5,410
MHMS	140315142	Community Based Rehabilitation training Workshop to ASWO	WHO	GoK	18,926
MHMS	140315143	Primary Trauma Care Training	WHO	GoK	4,295
MHMS	140315147	Mental Health Training Workshop	WHO	GoK	5,801
MHMS	140315148	Ebola Training	WHO	GoK	4,929
MHMS	140316003	Service Delivery Community Consultation at Temaiku	WHO	GoK	10,609
MHMS	140316011	Transmission Assessment for Year 6-7, Deworming & Morbidity	WHO	GoK	88,291
MHMS	140316036	Reproductive Health and Family Planning	UNFPA	GoK	669,319
MHMS	140316037	Gender Base violence program	UNFPA	GoK	11,765
MHMS	140316051	Early Newborn Care Training	WHO	GoK	7,872
MHMS	140316057	Capacity Building of Tugaru Rehabilitation Services	DFAT	GoK	145,625
MHMS	140316067	Kiribati National TB Program - Interim Support	DFAT	GoK	275,572
MHMS	140316070	Enhancing the Performance of Public Health programme and departments	WHO	GoK	15,066
MHMS	140316073	Kiritimati Workshop on Hospital Leadership	WHO	GoK	10,880
MHMS	140317046	National TB and Leprosy Program	DFAT	GoK	606,289
MHMS	140317047	Capacity building to Health Care provider	WHO	GoK	3,200
MHMS	140317052	World No Tobacco Day	WHO	GoK	3,145
MHMS	140317053	Global Status report on Road Safety	WHO	GoK	1,120
MHMS	140317077	EH inspections and HP campaign in outer islands	WHO	GoK	11,798
MHMS	140317089	Strengthening health security and Public	WHO	GoK	5,475
MHMS	140317091	Upgrade of Office space to an Eye Clinic	FHF	GoK	38,551
MHMS	140317095	Introduction of the PEN NCD protocol intervention (Line and Phoenix islands)	WHO	GoK	27,794
MHMS	140318013	HIV/TB Program	UNDP	GoK	1,665,782
MHMS	140318026	Formative research of Nutrition & WASH	MFAT	GoK	27,131
MHMS	140318041	High Impact Nutrition Program	MFAT	GoK	10,900
MHMS	140318044	Mental Health Gap Training for arauka & Beru	WHO	GoK	20,730

Completed project cont'd...

Ministry	New Code	Project Title	Donor	Financial System Used	Total Project Cost
MHMS	140318047	National Hepatitis B Program	DFAT	GoK	162,636
MHMS	140318106	Review of Tobacco Legislation	WHO	GoK	3,896
MHMS	140318054	Gender Mainstreaming in Health	WHO	GoK	4,985
MHMS	140318058	World Health Day 2018: Universal Health Coverage	WHO	GoK	12,875
MHMS	140318062	2018 Global Youth Tobacco Survey - Kiribati & Line and Phoenix Islands	WHO	GoK	21,363
MHMS	140319010	Mental health Gap Training for Makin	WHO	GoK	8,233
MHMS	140319105	Water quality testing Nth Trw Schools	WHO	GoK	991
MHMS	140319065	Measles Rubella Integrated Supplementary Immunization	WHO	GoK	64,738
MHMS	140320024	Betio (Temakin & Takoronga) clinics rehabilitation project	Japan	GoK	83,939
MHMS	140320029	Severe Acute Malnutrition	WHO	GoK	9,036
MHMS	140323017	Rotavirus	WHO	GOK	9,221
MHMS	140323020	Lymphatic Filariasis	WHO	GOK	7,062
MHMS	140323047	Implementation of the Measles Preparedness in Kiritimati Island	WHO	GOK	24,004
MHMS	140323048	Improvement of Covid 19 Vaccine data	WHO	GOK	24,196
MHMS	140423041	World's Mental Health Day	WHO	GOK	-
MHMS	140716104	AMR 2nd Consultation	DFAT	GoK	34,695
MHMS	140718078	Travel Plan for Tupaia & Supply Activities	DFAT	GoK	13,960
MHMS	140815028	Strengthening Tungaru Rehabilitation Centre	DFAT	GoK	230,985
MHMS	141416060	Te Meeria Wellness Centre	DFAT	GoK	105,000
MHMS	141417100	Butaritari mental health training	WHO	GoK	3,249
MHMS	141418083	Risk Communication	WHO	GoK	5,005
MHMS	141516022	Mental Health Workforce Development on Xmas island	WHO	GoK	12,568
MHMS	140122075	KIRIMAT	WHO	GOK	10,161
MHMS	140322068	GSRSS & COVID-19	WHO	GOK	-
MHMS	140323049	Risk Communication	WHO	GOK	14,490
MHMS	140323055	Implementation of the National Environmental Health and Climate Change and Health Action Plan	WHO	GoK	-
MHMS	140323060	NCD Steps Survey Training and Piloting of Survey to One Site	WHO	GoK	1,113
MHMS	140323062	Strengthen Primary Health Care Through Integrated OI visit	WHO	GoK	40,325
MHMS	141023066	KAITKETSU- Problem solving approach	WHO	GoK	14,704
MHMS	140123069	Laboratory Retreat on WHO Priority Notifiable Disease at the International and National Level	WHO	GoK	7,140
MHMS	140123070	Finalization of the National Strategic Plan 2024-2027	WHO	GoK	8,600
MHMS	141022067	Nursing Quality Improvement	WHO	GOK	51,879
MHMS	141323050	Expansion of Sentinal Sites for Syndromic Surveillance, Kiribati	WHO	GOK	27,635
MHMS	140323053	Diabetic Retinopathy	WHO	GoK	14,802
MHMS Total					8,960,049
MOE	150214058	Implementation of SIP Program - Primary & JSS	UNICEF-RR	GoK	102,733
MOE	150314202	Banaba JSS Classroom	GoK	GoK	205,111
MOE	150115091	Code of Ethics and Wash workshop	UNICEF-RR	GoK	48,975
MOE	150116046	Wash in Schools Activities	MFAT	GoK	435,390
MOE	150119030	Sandwatch & 'Canoe is the People'	UNICEF-RR	GoK	5,385

Completed project cont'd...

Ministry	New Code	Project Title	Donor	Financial System Used	Total Project Cost
MOE	150119031	Construction of New JSS TUC 1 classroom and toilet block	Japan	GoK	491,640
MOE	150119072	Early Childhood Development (ECD) National forum	UNICEF-RR	GoK	194,052
MOE	150215062	Six Permanent (kit set) classrooms for Satellite Primary School	GoK	GoK	150,000
MOE	150512076	Maintenance of Teabike College	Other	GoK	351,378
MOE	150717097	Multi-grade teaching Professional Development of KTC lecturers	UNICEF-RR	GoK	18,680
MOE	150719020	SPFSC Exam Administration	SPC	GoK	6,661
MOE	150818076	Community and school based family life education programming	UNDP	GoK	655,760
MOE	151215199	Photocopiers for Education	GoK	GoK	95,295
MOE	151520073	Regional Review on Inclusive Education	UNICEF-RR	GoK	710
MOE	150120056	Transport for Students: Truck	GoK	GoK	557,100
MOE Total					3,318,871
MICT	160104352	International Air Services	GoK	GoK	23,719,384
MICT	160114039	Support to KAIP	GoK	GoK	120,000
MICT	160114228	Kiribati Maritime Safety Programme Phase 3	MFAT	GoK	932,820
MICT	160116031	KAIP Additional Financing	GoK	GoK	2,610,882
MICT	160117037	Kiribati Connectivity Project	GoK	GoK	500,000
MICT	160412039	Civil Aviation Development	GoK	GoK	500,000
MICT	160418057	Embraer Aircraft	GoK	GoK	67,955,875
MICT	160517054	Dash 8 Aircraft for Air Kiribati Limited	GoK	GoK	5,700,000
MICT	160517103	Redevelopment of the Air Kiribati Hanger and Office	GoK	GoK	1,000,000
MICT Total					103,038,962
MFED	170714017	Population Census 2015	GoK	GoK	300,000
MFED	170113047	Rehabilitation of MFED Office	GoK	GoK	100,000
MFED	170115108	Refurbishment on Old Parliament House	GoK	GoK	50,000
MFED	170120004	Honorable Vice President's Mwaneaba	GoK	GoK	110,242
MFED	170410108	Kiribati Road Rehabilitation Project	GoK	GoK	19,614,734
MFED	170417082	Climate change support program	GoK	GoK	150,000
MFED	170417083	Readiness supports to strengthen Kiribati engagement with the GCF	MFAT	GoK	142,890
MFED	170417102	Computerized Reservation System for AKL	GoK	GoK	189,000
MFED	170418024	Support to Kiribati VNR report (DB18)	GoK	GoK	7,700
MFED	170516122	Support Maintenance Contract for RMS	DFAT	GoK	54,970
MFED	170618034	Household and Emergency census for DHS-MICS social development indicator survey	DFAT	GoK	62,062
MFED	170618053	The household listing and emergency activity	UNFPA	GoK	771,760
MFED	170619103	Household Income and Expenditure Survey (HIES)	SPC	GoK	50,000
MFED	170412056	COVID 19 - Stranded Nationals	DFAT	GoK	800,000
MFED	170120082	COVID19 - Quarantine cost for SPMS crew (Mercury)	DFAT	GoK	63,000
MFED	170422028	Covid 19 ADB Grant- Support to island council & other COVID related act not covered - OTHERS	ADB	GoK	230,000
MFED	170422018	COVID-19 ADB Grant (Support to Eligible Stranded Nationals)	ADB	GoK	1,331,878
MFED	170422030	COVID19 ADB Grant - Support to KPS and Cargo to Banaba	ADB	GoK	184,688
MFED	170422041	Covid-19 ADB Grant (Kiritimati Quarantine & Isolation Centre)	ADB	GoK	746,000
MFED	170422050	COVID 19 ADB Grant- Support to Three Cs and other related costs - 3% CONTINGENCY	ADB	GoK	243,897
MFED Total					25,202,820

Completed project cont'd...

Ministry	New Code	Project Title	Donor	Financial System Used	Total Project Cost
MWYSSA	180208143	Te National Runga	GoK	GoK	4,330,256
MWYSSA	180309153	School Fee for Unprivileged Children	GoK	GoK	1,316,981
MWYSSA	180508200	UNIFEM	DFAT	GoK	61,685
MWYSSA	180514046	National Laws and Policies on ESGBV & Gender Equality	DFAT	GoK	149,940
MWYSSA	180214065	2014 Kiribati Participation in Micronesian Games	GoK	GoK	92,220
MWYSSA	180212024	Women Economic Empowerment/Assist. to Women	Other	GoK	100,000
MWYSSA	180215015	Sport Incentive for Commonwealth Games	GoK	GoK	10,000
MWYSSA	180215198	Kiribati Weightlifting Team to USA and Canada	GoK	GoK	23,712
MWYSSA	180216013	Kiribati Team Participation 2016 Oceania Wrestling	GoK	GoK	16,567
MWYSSA	180216033	Olympic Games Contingent to Rio De Janiero	GoK	GoK	101,100
MWYSSA	180216035	Participation of Team Kiribati in the Oceania Volleyball Tournament	GoK	GoK	50,608
MWYSSA	180217061	Commonwealth Games (Gold Coast)	GoK	GoK	110,245
MWYSSA	180218037	Kiribati Participation in Micronesian game, Yap	GoK	GoK	120,001
MWYSSA	180218048	Recognition of pioneers in sport	GoK	GoK	15,000
MWYSSA	180219043	Beijing +25 project	UNDP	GoK	7,336
MWYSSA	180219106	Te Runga	PRC	GoK	250,000
MWYSSA	180315069	Disability Unit Strengthening	DFAT	GoK	49,985
MWYSSA	180317041	Support to Toa Matoa Seawall and Maneaba	DFAT	GoK	51,435
MWYSSA	180319009	ECCE & Positive Parenting in Kiribati (UNICEF NZ and UNICEF Pacific)	MFAT	GoK	28,102
MWYSSA	180319016	Psychosocial support for Arorae & Tamana	DFAT	GoK	27,723
MWYSSA	180515001	Additional Funding to EVAW Fund	DFAT	GoK	123,146
MWYSSA	180516083	Support to Continuation of Safenet Positions	DFAT	GoK	64,774
MWYSSA	180517063	Support for WWD Staff Retreat at Tokaraetina Motel, Abaokoro	DFAT	GoK	9,945
MWYSSA	180518031	General Meeting for the Revival of AMAK	GoK	GoK	24,380
MWYSSA	180518077	National Women's Expo	GoK	GoK	50,000
MWYSSA Total					7,185,143
MISE	190514027	Reconstruction of Tungaru Rehabilitation Centre	DFAT	GoK	603,807
MISE	190110024	Heavy Plants and Machines	GoK	GoK	2,276,186
MISE	190113048	KOIL's New Additional Fuel Storage	Other	GoK	8,504,601
MISE	190115047	Maintenance of PUB Generator	GoK	GoK	1,265,573
MISE	190115053	Support to KIIREP	GoK	GoK	7,500
MISE	190115130	Access and Roads Maintenance South Tarawa & Betio	GoK	GoK	195,000
MISE	190122019	Solar Kits Donation	PRC	GoK	3,000
MISE	190211017	Purchase of cherry picker truck	India	GoK	25,220
MISE	190213044	Kiribati Pacific Appliance Labelling & Standards Program	SPC	GoK	80,991
MISE	190612043	Kiritimati Water Supply Project Preparation	GoK	GoK	114,500
MISE	190612044	Support to KAPIII Project	GoK	GoK	216,175
MISE	190612045	Support to KiriWatsan I	GoK	GoK	90,500
MISE	190612046	Support to South Tarawa Road Upgrading	GoK	GoK	210,000
MISE	190612067	Kiriwatsan 1 Project	EU	GoK	1,566,486

Completed project cont'd...

Ministry	New Code	Project Title	Donor	Financial System Used	Total Project Cost
MISE	190613063	USAID-SPREP Support to Climate Change Adaptation Initiative	SPREP	GoK	162,870
MISE	190619056	Kiribati Sanitation Roadmap Addendum	MFAT	GoK	699,970
MISE	190910110	South Tarawa Sanitation Improvement Sector Project	DFAT	GoK	-
MISE	190915020	Heavy Plant and Equipment	Other	GoK	1,270,000
MISE	190915064	Kings Wharf on Butaritari island	GoK	GoK	200,000
MISE	190915066	Abemama Bridge	GoK	GoK	139,275
MISE	190917003	Heavy Plant and Equipment for Roads and Seawalls	Other	GoK	2,885,905
MISE	190917087	Buota Bridge	Other	GoK	17,710
MISE Total					20,535,269
MEHR	200212053	Banaba Compensation	GoK	GoK	1,484,513
MEHR	200215127	Sustaining I-Kiribati Overseas Employment Workshop	GoK	GoK	11,357
MEHR	200215191	Labour mobility enhancement	MFAT	GoK	109,623
MEHR	200216111	Maximizing I-Kiribati employment in Northern Australia	UNESCAP	GoK	40,130
MEHR	200217222	VISA Fees for Seasonal Worker in MFAT	MFAT	GoK	14,238
MEHR	200217011	RSE Liaison Office in New Zealand	MFAT	GoK	1,890
MEHR Total					1,661,751
MLPID	210814077	Primary School Rehabilitation Program	DFAT	GoK	685,846
MLPID	210113097	LC Linnix Insurance costs	Other	GoK	3,403,981
MLPID	210120017	Shipping cost for public transport and infrastructure equipment	Other	GoK	44,910
MLPID	210811094	Upgrading of Infrastructure for MLPID	Other	GoK	183,030
MLPID	210815109	Kiritimati Island Energy Project	MFAT	GoK	145,890
MLPID	210816028	Provision of Septic Truck to Kiritimati Island	Japan	Gok	109,262
MLPID	210816039	Upgrading of Saint Francis High School	Japan	GoK	89,710
MLPID	210818081	Focus Group for Land Use in Kiritimati	EU	GoK	24,680
MLPID	210819003	Tabwakea Primary School	GoK	GoK	1,500,000
MLPID	210819067	Main camp clinic	Other	Gok	27,816
MLPID	210916093	Solar Salt Warehouse	Other	GoK	130,000
MLPID Total					6,345,126
MOJ	220518035	OHCHR ROP Mission to Kiribati	UNDP	GoK	1,095
MOJ	220618098	OPL Legal Staff training	DFAT	GoK	4,274
MOJ Total					5,369
TOTAL COST					200,389,532

Table 9: Acquitted Projects 2023-2024

Ministry	New Code	Project Title	Donor	Financial System Used	2023 Acquitted Amount	2024 Acquitted Amount
PSO	020201350	Reimbursement Scheme In-Country Courses	MFAT	GoK		64,899
Judiciary	030114226	Sixth National Co-ordinators Leadership Workshop, Cook Islands	PJDP	GoK	1,448	
Judiciary	030114227	Enabling Rights and Delay Reduction Workshops	PJDP	GoK	8,617	
Judiciary	030119104	Kiribati Judiciary Awareness	MFAT	GoK	4,429	
Judiciary	030217114	Lay Magistrate training Workshop at Line Islands	DFAT	GoK	2,730	
Judiciary	030317110	Second National Conference & Training to Judiciary	MFAT	GoK	2,165	
PSC	050118010	Maneaba ni Maungatabu Tribunal Salaries	GoK	GoK		
MFAI	060115107	High Level Meeting on Climate Induced Migration	Other	GoK	4,503	
MFAI	060117113	Mauri Wear	WOGC	GoK	581	
MFAI	060119069	Support to Kiribati Youth Participation UNGA NY	Other	GoK	236	
MFAI	060312020	Procurement of vehicle for Kiribati High Commission Fiji	GoK	GoK		
MELAD	080414062	Soil Health Improvement	DFAT	GoK	(28,650)	
MELAD	080514011	Food Security Climate Change	SPC	GoK	(17,799)	
MELAD	080619054	Compost shed	Other	GoK	(46,153)	
MELAD	080720005	Shredder Machine for Butaritari Island	CND	GoK		
MELAD	080820021	Agricultural Equipment	PRC	GoK	13	
MCIA	070209181	Protection of Coastal Areas for Namonrua	Other	GoK	113,724	
MCIA	070317015	Upgrading of Island Council Maneaba - Butaritari	Other	GoK	23,131	
MCIA	070418017	TUC Garbage Truck	Japan	GoK	3,370	
MCIA	070518016	BTC Garbage Truck	Japan	GoK	(4,147)	
MCIA	070617020	Upgrading of Island Council Maneaba - BTC (BTC Library)	Other	GoK	(8,539)	
MCIA	070717035	Upgrading of Island Council Maneaba - KUC	Other	GoK		
MCIA	070204421	Tab North new Council Office	Other	GoK		
MCIA	070204634	Kuria Commercial Vessel	Other	GoK		
MCIA	070208014	Tab North Extension of Council Office	Other	GoK		
MCIA	070209009	Tab.North Guest House	Other	GoK		386
MCIA	070209012	Nikunau Ferry Boat	Other	GoK		175,222
MCIA	070209066	Tamana Pre-School Classroom	Other	GoK		43,874
MCIA	070209158	Reverse Osmosis Plant for Fresh Water Supply	Other	GoK		1,750
MCIA	070209175	Tamana Cooperative Society Building	Other	GoK		32,498
MCIA	070209185	Solar pump and water tanks for Tekabwibwi to Utiroa, Police HQ, Nursery, Council HQ, Takea, Tauma, Kabuna, Tenatorua, Aiwa and Osmosis Plant for Bangai Village only	Other	GoK		493,660
MCIA	070217013	Upgrading of Island Council Maneaba - Banaba	Other	GoK		43,810
MCIA	070217026	Upgrading of Island Council Maneaba - Tab-North	Other	GoK		8,469
MCIA	070217031	Upgrading of Island Council Maneaba - Tamana	Other	GoK		22,107
MELAD	080213055	HP Montreal Protocol Workshop	SPREP	GoK		21,345
MTCIC	100116012	Kiribati Trade Capacity development and institutional strengthening project (TIER 1)	UNDP	GoK		5,875

Acquitted projects cont...

Ministry	New Code	Project Title	Donor	Financial System Used	2023 Acquitted Amount	2024 Acquitted Amount
MFOR	130114069	Te Waa n O Nikunau	GoK	GoK	14,108	
MFOR	130314074	Diversification of Seaweed Industries in Pacific	DFAT	GoK	1,381	
MFOR	130112144	Waa n Oo for Kuria	GoK	GoK	14,025	
MFOR	130112145	Te Waa n O for Aranuka	GoK	GoK	9,650	
MFOR	130112146	Te Waa n O for Tamana	GoK	GoK	10,487	
MFOR	130112147	Te Waa n O for Arorae	GoK	GoK	21,647	
MFOR	130117078	Tamana Revolving fund	RF	GoK	5	
MFOR	130213105	Solar Power for Outer island Fish Center	GoK	GoK	9,945	
MFOR	130318101	NZ Pacific Partnership on Ocean Acidification Phase I and II	MFAT	GoK	1,449	
MFOR	130416118	Fisheries Observer Program - Fish Cage at South Tarawa	GoK	GoK	5,451	
MFOR	130416120	Fisheries Observer Program - North Tarawa Milk fish pond	GoK	GoK	2,648	
MFOR	130416121	Fisheries Observer Program - Nonouti Milkfish pond	GoK	GoK	976	
MFOR	130416124	Waa N O - North Tarawa	GoK	GoK	402	
MFOR	130114079	Community Based Fisheries Management	DFAT	GoK		
MFOR	130216020	Procurement of Vessel	GoK	GoK		200,000
MFOR	130311088	Fisheries Sector Policy Development	EU	GoK		27,792
MFOR	130315901	Kiribati Maritime Safety Programme (MFMRD)	MFAT	GoK		
MFOR	130315058	Waa N Oo for Beru, Marakei, Abaiang, Tab-South, Tab-North, Banaba, Maiana, Abemama, Tabuaeran & Teraiana	GoK	GoK		138,542
MFOR	130315099	Revitalizing Kappahycus Alvarezii in Kiribati	FAO	GoK		13,760
MFOR	130315128	Integrated Fish and Local Market - Bairiki	ROK	GoK		3,988
MFOR	130417066	Vessel Monitoring System	FFA	GoK		467
MHMS	140120016	Quick fix maintenance fund	MFAT	GoK		
MHMS	140120040	COVID19 Health System Preparedness	MFAT	GoK		35,439
MHMS	140317042	Motorcycles for TB & Leprosy programs	Japan	GoK		(4,164)
MHMS	140317071	Combat NCDs in Kiribati	MFAT	GoK		64,422
MHMS	140323019	PEN Training Roll Out to Outer Islands	WHO	GOK		1,862
MHMS	140323043	Hepatitis Surveillance and Management Training Workshop (released on 244/23 2203N024)	WHO	GOK		10,753
MHMS	140522001	National Laboratory and IPC Retreat Workshop	WHO	GoK		2,245
MOE	140519007	Child Protection in School Policy	UNICEF-RR	GoK	17,461	
MOE	150115005	Preparatory Activities for the Formulation of ECCE Bill	UNICEF-RR	GoK		
MOE	150116065	Monitoring of implementation of activities (Assurance & oversight)	UNICEF-RR	GoK		
MOE	150116066	Code of ethics to Tabiteuea and Abaiang	UNICEF-RR	GoK		
MOE	150117098	Operationalization of ECCE legislation	UNICEF-RR	GoK		
MOE	150118029	IT Out Sourcing	UNICEF-RR	GoK		
MOE	150118067	Early Learning and Quality Education	UNICEF-RR	GoK		

Acquitted Project cont...

Ministry	New Code	Project Title	Donor	Financial System Used	2023 Acquitted Amount	2024 Acquitted Amount
MICT	160222006	Marine Buoy	HSC	GoK	2,352	
MICT	160122043	Procurement of fit-for purpose landing craft for the Line & Phoenix	PRC	GoK		
MICT	160115137	BPA Broadcasting Station	GoK	GoK		
MICT	160121083	Tug & Barge	PRC	GoK		
MICT	160218107	Rescue LC Linnix	Other	GoK		
MICT	160416125	AKL Expert Aviation Team	GoK	GoK		
MICT	160416126	AKL Commercial Manager	GoK	GoK		
MICT	160516024	Ground Handling Equipment	Other	GoK		806
MFED	170417092	GEF International Water Ridge to Reef	SPC	GoK	19,423	
MFED	170421082	WASH Gardening and PA in Kiribati Schools	WHO	GoK	8,998	
MFED	170422008	National Leprosy Elimination Program Unutilized	WHO	GoK	25,000	
MFED	170422009	Trachoma Unutilized Fund already returned	WHO	GoK	2,926	
MISE	190317099	PUB Electricity Distribution Refurbishment	GoK	GoK		
MISE	190915065	Marakei Bridge	GoK	GoK	(19,418)	
MISE	190917010	Betio landfill seawall rehabilitation project	MFAT	GoK	4,024	
MISE	190120020	Improving Access to Quality potable water and power backup for Central Hospital Nowerewere	MFAT	GoK		
MISE	190120065	PUB Assistance for critical spare parts	MFAT	GoK		
MISE	190219064	Renewable Energy System JV	GoK	GoK		
MISE	190318011	PUB Electricity Distribution Refurbishment phase 2	MFAT	GoK		
MISE	190510111	Demolition of Otintai Hotel East Wing	GoK	GoK		
MISE	190516059	Te Meeria Male Facilities	DFAT	GoK		18,074
MISE	190618040	Water security support for South Tarawa Phase 1 and Phase 2	MFAT	GoK		
MISE	190913074	Outer Island Road & Airstrip Upgrading	Other	GoK		374,597
MEHR	200417049	Upgrade of MTC's Library	FRG	GoK	(22)	
MOJ	220119037	Reviewing Parliament Representatives	Other	GoK	17,871	
MOJ	220119098	Statelessness Workshop	DFAT	GoK	101	
MOJ	220217106	ASYCUDA	GoK	GoK	2,107	
MOJ	220218056	Custom Broker Training	DFAT	GoK	218	
MOJ	220518009	International Human Rights Day	UNDP	GoK	490	
TOTAL					233,363	1,802,479

Table 10: DCC Approved Projects

The table lists approved projects from the Development Coordinating Committee (DCC) for onward submission to development partners for support purposes. This will continue to be updated.

Ministry	Project Title	Total Project Cost
OB	H.E Temporary Residence State Maneaba II	49,137
OB	KHC New Building Project 2021	1,716,858
	OB TOTAL	1,765,994
KPS	Barracks and Library	951,700
	KPS TOTAL	951,700
MCIA	Kiri-Log project	7,000,000
MCIA	Guest House-Onotoa, Tamana and Butaritari	611,500
MCIA	Marakei Crescent Seawall	121,468
	MCIA TOTAL	7,732,968
MELAD	Piggery training	60,315
MELAD	Renovating Agricultural and Livestock Office in Kiritimati, Manguroo	82,774
MELAD	Agricultural and Aquaculture Infrastructure TA phase II	3,426,006
MELAD	GEF Island Project	900,000
	MELAD TOTAL	4,469,095
MTCIC	Open integrated market	5,873,560
MTCIC	Establishment of National Centralized Laboratory and SPS Facility	5,400,000
MTCIC	Outer island Mini Copra Mill	1,737,312
MTCIC	Kiritimati Copra Mill	1,768,141
MTCIC	Security and Beautification of WW11 Relics	203,400
MTCIC	D.O Complex	716,340
	MTCIC Total	15,698,753
MFOR	TA for Marawa Research Exploration Ltds	dependent on TA cost
MFOR	Fisheries New Office	10,891,007
MFOR	Boat and Engine Phase II	3,764,554
MFOR	Blue Lagoon Marina	1,152,824
	MFOR Total	15,808,385
MHMS	Review and Redraft "Laws of the Gilbert Islands Revised Edition 1977 Chapter 56 Mental Treatment" and implementation of new mental health legislation throughout the Republic of Kiribati	100,000
MHMS	Maintenance and Upgrading of Tungaru Central Hospital	160,000,000
	MHMS Total	160,100,000
MOE	KGV Dormitory Phase I	3,833,012
	MOE Total	3,833,012

Ministry	Project Title	Total Project Cost
MICT	Short Term TA for Review of the Public Highway Protection Act (1989) :Short Term TA for new Kiribati Land transport Authority, \$26,850.	26,850
MICT	AKL Fleet (\$USD17.2 m)	27,689,000
MICT	Upgrading Kanton Run Way to enable Jet Operation	21,889,338
MICT	TA for Upper Airspace	174,140
MICT	AKA Runway for Outer Island	1,389,458
MICT	TA for the Data Protection Legislation and Development	70,000
MICT	Rehabilitation of Charlie's Wharf	20,000,000
	MICT Total	81,989,203
MFED	DBK energy efficient subsidized loan programme, US \$200,000	200,000
MFED	Improving the Ministry of Finance Computer Network and Solar Power Source systems	500,000
	MFED Total	3,300,000
MISE	Solar Street Lights	250,120
MISE	Banaba Island Solar Street Lights	34,547
MISE	Power Generation/Distribution Upgrade	55,440,000
MISE	Kiribati Sanitation Roadmap Addendum	33,369,608
MISE	Nei Tangangau Bridge Rehabilitation	433,070
MISE	Outer Island Road Upgrading -Phase 1	60,700,482
MISE	TRAINING CENTER to compliment OTEC plant	7,600,000
MISE	BTC Feeder Road Streetlights	59,232
MISE	Solar Mini-Grid Systems for Vulnerable Communities in the Outer Islands for Kiribati	842,029
	MISE Total	158,729,088
MLPID	Management and Marketing Advisor for Solar Salt	107,100
MLPID	Rehabilitation of Kiritimati Road Project	551,019
MLPID	Housing Project E-Grade	181,740
	MLPID Total	839,859
MOJ	Judiciary Office	183,264
	MOJ Total	1,166,264

Table 11: Donor grouping and details

The Donor Grouping such as the UN System consists of bodies or organizations such as UNICEF, FAO, IFAD, UN-Women, UNEP, UNDP, UNESCO to name a few, who are implementing agencies of the donors listed. Some Donors will appear more than once such as DFAT who will be grouped as DFAT itself and as UN System given the funds are being implemented by those under the UN System i.e., UNICEF, UN Women, etc.

Donor Grouping	Donor Abbreviation	Donor Detailed Name
ADB	ADB	Asian Development Bank
DFAT	DFAT	Australia Department of Foreign Affairs and Trade
EU	EU	European Union
GCF	GCF	Green Climate Finance
IR	IR	Italian Republic
Japan	Japan	Japan
MFAT	MFAT	New Zealand Ministry of Foreign Affairs and Trade
PRC	PRC	People's Republic of China
ROI	ROI	Republic of India
SPC	SPC	South Pacific Commission, now known as The Pacific Community
SPREP	SPREP	South Pacific Regional Environment Programme
WB	WB	World Bank
QFFD	QFFD	Qatar Fund for Development
GoK	GoK	Government of Kiribati
	GoK & DFAT	Government of Kiribati & Australia Department of Foreign Affairs and Trade
	GoK & Other	Government of Kiribati & Other
	GoK & ROK	Government of Kiribati & Republic of Korea
	GoK & WB	Government of Kiribati & World Bank
	RF	Revolving Fund
UN System	DC	Dubai Cares
	DFAT	Australia Department of Foreign Affairs and Trade
	EU	European Union
	FAO	Food and Agricultural Organization of the United Nations
	GEF	Global Environment Facility
	GPE	Global Partnership in Education
	IFAD	International Fund for Agricultural Development
	IR	Italian Republic
	ITU	International Telecommunication Union
	Japan	Japan
	KOICA	Korea International Cooperation Agency
	MFAT	New Zealand Ministry of Foreign Affairs and Trade
	NZN/DC	NZ Natcom/Dubai Cares
	NZN/GPE	GPE & NZ Natcom
	ROK	Republic of Korea
	UN-C19-MPTF	United Nation COVID-19 Multi-Partner Trust Fund

Donor Grouping	Donor Abbreviation	Donor Detailed Name
Other Others	UNDP	United Nations Development Programme
	UNEP	United Nations Environment Programme
	UNESCAP	United Nations Economic and Social Commission for Asia and the Pacific
	UNESCO	United Nations Educational, Scientific and Cultural Organization
	UNFCCC	United Nations Framework Convention on Climate Change
	UNFPA	United Nations Population Fund
	UNICEF (RR)	United Nations Children's Fund - Regular Resources
	UNSG	Secretary General of the United Nations
	WHO	World Health Organization
	WMO	World Meteorological Organization
	Other	Other
	ACIAR	Australian Center for International Agricultural Research
	CLGF	Commonwealth Local Government Forum
	CND	Republic of Canada
	COL	Commonwealth of Learning
	ComSec	Commonwealth Secretariat
	CSIRO	Commonwealth Scientific and Industrial Research Organization
	CTA	Technical Center for Agricultural and Rural Cooperation
	FFA	South Pacific Forum Fisheries Agency
	FHF	Fred Hollows Foundation
	FRG	Federal Republic of Germany
	HBF	Hepatitis B Free
	HSC	Hachiuma Steamship Company
	HSPH	Harvard School of Public Health
	IISD	International Institute for Sustainable Development
	IPA	International Prosecution Association
	ISA	International Solar Alliance
	KOIL	Kiribati Oil Company Limited
	Kuwait	Kuwait
	LDS	The Church of Jesus Christ of Latter-Day Saints Donation
	MFAT/DFAT	New Zealand Ministry of Foreign Affairs and Trade & Australia Department of Foreign Affairs and Trade
	OCTA	Office of Chief Trade Advisor
	ONOC	Oceania National Olympic Committee
	OPAGAC	Organizaccion Productores Asociados de Granded Atuneros Congeladores, Spain
	PBF	Secretary General 's Peacebuilding Fund
	PF	Pacific Island Farmers
	PIFS	Pacific Islands Forum Secretariat
	PIPA	Phoenix Island Protected Area
	PJDP	Pacific Judicial Development Programme
	PJSI	Pacific Judicial Strengthening Initiative
	PLF	Pacific Leprosy Foundation
	PNA	Parties of the Nauru Agreement
	PPIU	Pacer Plus Implementing Unit
	ROK	Republic of Korea
	ROT	Republic of Turkey
Roto	Rotomould	
SCU	Southern Cross University	
SPBA	South Pacific Board Ed Assessment	
UAE	United Arab Emirates	
UNODC	United Nations Office on Drugs and Crimes	
USGS	US Geological Survey	
VSI	Vital Strategies Inc	
WOC	Winson Oil Company	
CF	Climate Finance	
CoA	Commonwealth of Australia	
WOGC	World Organization on Governance & Competitiveness	
USA	USA	United States of America